

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
AUGUST 24, 2016
FIRST NIGHT**

The Grant County Council met in budget session on Wednesday, August 24, 2016 at 6:00 p.m. in the Council Chambers.

In attendance were council members Jim McWhirt, Shane Middlesworth, Frank Hix, Mike Scott, Tresa Baker, and Michael Conner.

Also present were Auditor Roger Bainbridge, Chief Deputy Auditor Tammy Miller, Assistant Chief Deputy Chris Hancock and Financials Deputy Stacey Stevens.

President McWhirt called the meeting to order at 6:06 p.m.

Auditor Bainbridge led in prayer. Councilman Hix led the Pledge of Allegiance.

Roll call was taken and 4 members were present. Councilmen Middlesworth and Conner arrived at 6:24 p.m. Councilman Leming was not present. President McWhirt read the 2017 Proposed Budget. The legal is as follows:

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2015)
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NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 401 South Adams Street - Marion, IN .

Notice is hereby given to taxpayers of GRANT COUNTY, Indiana that the proper officers of Grant County will conduct a public hearing on the year 2017 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Grant County not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Grant County shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Grant County will meet to adopt the following budget:

Public Hearing Date	Wednesday, August 24, 2016	Adoption Meeting Date	Wednesday, October 19, 2016
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	401 South Adams Street - Marion, IN	Adoption Meeting Location	401 South Adams Street - Marion, IN
Estimated Civil Max Levy	\$14,804,487		
Property Tax Cap Credit Estimate	\$1,454,202		

Special Notes: The Grant County Council will hold its Public hearing on Wednesday, August 24th as stated in the NOTICE. They will also meet on Thursday, August 25th, Wednesday, August 31st and Thursday, September 1st. All meetings will begin at 6:00pm.

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$23,549,213	\$16,947,224	\$0	\$12,241,573
0124-2015 REASSESSMENT	\$464,969	\$495,797	\$0	\$111,493
0180-DEBT SERVICE	\$628,404	\$651,840	\$0	\$650,379
0254-LOCAL INCOME TAX	\$0	\$0	\$0	\$0
0702-HIGHWAY	\$3,232,317	\$167,119	\$0	\$0
0706-LOCAL ROAD & STREET	\$360,000	\$0	\$0	\$0
0790-CUMULATIVE BRIDGE	\$1,390,000	\$1,386,328	\$0	\$675,155
0801-HEALTH	\$609,000	\$757,283	\$0	\$289,057
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$362,595	\$473,115	\$0	\$379,904
2411-ECONOMIC DEV INCOME TAX CREDIT	\$1,055,850	\$0	\$0	\$0
Totals	\$31,652,348	\$20,878,706	\$0	\$14,347,561

President McWhirt’s Opening Comments

President McWhirt stated “On the form 4B the Auditor’s office has distributed to you recaps the funds that would have been our levy limit, the general fund, health fund, reassessment fund and cum bridge. Just as a note, if you will notice the bottom number, is a big black negative 2.7 plus million. That means what we have presented to us; we need to cut at least that much to get a zero balance. I will read off the amounts shown to the tax payers on gateway (form 3). These include basically just the tax funds; the major budgeted funds are included. What this shows is the budget estimate, which is the amount being requested for budgets, the amount of levy, and the current tax levy. The only thing different is the general fund will now include the COIT fund. Keep in mind we always advertise higher levy’s than we expect to get, because we can always bring it down to where it needs to be. Are there any questions?” There were no questions.

President McWhirt asked if the Auditor or Chief Deputy had any input or questions before getting started. There were no questions or input.

Grant County Extension 1000-011

Stacy Clupper, County Extension Director, presented the budget. Director Clupper “Basically we have kept everything the same, as we have done in the past. Office Supplies have been kept consistent, postage we requested 400 dollars less, the reason being is we are not using the bulk postage as much. Travel & Conference we kept the same, repair & maintenance, 4-H, and equipment we kept the same also. Our request in personal services is for 3 full time Extension Educators that would be a reinstatement of the 3 positions. Last year’s budget we had ½ a position that was reduced leaving us with 2 ½ positions. That was a reduction of 30,000 in our budget. We are asking the ½ position be reinstated to a full time position, giving us 3 full time positions.”

Councilman Scott moved to approve the 200, 300 excluding contractual services, and 400 categories as presented.

1000-011-2000.11	Office Supplies	\$	5,700
	Total Supplies	\$	5,700
1000-011-3000.11	Contractual Services	\$	107,340
1000-011-3000.22	Postage	\$	400
1000-011-3000.23`	Travel & Conference	\$	7,000
1000-011-3000.65	Repair & Maintenance	\$	325
1000-011-3000.89	Grant County 4-H	\$	5,000
	Total Other Services & Charges	\$	120,065
1000-011-4000.41	Equipment	\$	500
	Total Capital Outlay	\$	500

Second by Councilman Baker: there was not public input. Motion carried 4-0. 2 Abstains by Councilman Conner and Councilman Middlesworth as they were not present for the entire presentation of this budget.

Clerk 1000-001

Carolyn Mowery, Grant County Clerk, presented the budget. Clerk Mowery, “My budgets are pretty simple, I did ask for a 2% increase in the salaries for all my full-time employees. There are 4 employees that a portion of their pay is paid out of IV-D.” Discussion ensued about the IV-D fund. “In category 2 no increases, category 3 stayed the same.”

Councilman Baker made a motion to approve the 200 and 300 categories as presented.

1000-001-2000.11	Office Supplies	\$	7,000
1000-001-2000.12	Official Records	\$	1,000
1000-001-2000.13	Computer Forms	\$	3,000
	Total Supplies	\$	11,000
1000-001-3000.11	Bank Slips & Night Deposit	\$	100
1000-001-3000.12	Bank Fees	\$	4,500
1000-001-3000.23	Travel & Conference	\$	1,000
1000-001-3000.91	Dues & Subscriptions	\$	550
	Total Other Services & Charges	\$	6,150

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Voters Registration 1000-010

Carolyn Mowery, Grant County Clerk, presented the budget. Clerk Mowery, “In personal services I requested 2% raises. The per diem stayed the same, which is all there is to this budget.”

There was no action taken at this time since the budget consists of salaries.

Election Board 1000-062

Carolyn Mowery, Grant County Clerk, presented the budget. Clerk Mowery, “This may be helpful because there is not an election next year. In personal services all we have are the election board members. In mileage I am requesting 200. The part time overtime is the same as before. In category 2 I’m requesting 1000 for supplies. In category 3 I’m requesting 1000 in travel and conference. In the repair of voting machines 1300, 1200 of that is for the agreement with Microvote. The remaining is for the repairs of any of the machines if needed. In legal services, this amount is just in case there is an issue and we need our attorney.”

Councilman Conner moved to approve the 200 and 300 categories as presented.

1000-062-2000.11	Office Supplies	\$	1,000
1000-062-2000.12	Voting Machine Supplies	\$	0
1000-062-2000.15	Absentee Cards & Envelopes	\$	0
	Total Supplies	\$	1,000
1000-062-3000.11	Legal Services	\$	500
1000-062-3000.21	Instructional Meetings	\$	0
1000-062-3000.23	Travel & Conference	\$	1,000
1000-062-3000.32	Legal Notices	\$	0
1000-062-3000.53	Meals for Poll Workers	\$	0
1000-062-3000.65	Repair of Voting Machines	\$	13,000
1000-062-3000.74	Rental of Equipment	\$	0
	Total Other Services & Charges	\$	14,500

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Clerk Perpetuation Fund 1119-042

Carolyn Mowery, Grant County Clerk, presented the budget. Clerk Mowery, “I left the part-time amount the same, supplies are the same and nothing for contractual services. Category 4 remains the same also.”

Councilman Baker moved to approve categories 200, 300, and 500 as presented

1119-042-2000.11	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1119-042-3000.07	Contractual Services	\$	0
	Total Other Services & Charges	\$	0
1119-042-4000.41	Equipment	\$	2,500
	Total Capital Outlay	\$	2,500

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Clerk IV-D Incentive Fund 8899-665

Carolyn Mowery, Grant County Clerk, presented the budget. Clerk Mowery, “Again this fund consists of all salaries.”

There was no action taken at this time since the budget consists of salaries.

Grant County Treasurer 1000-003

Sarah Melford, Grant Count Treasurer, presented the budget. Treasurer Melford, “Basically my budget is the same as last year. I have requested a 3% increase in salaries. I could cut supplies by 500, travel and conference can be 100, and dues 0, these will go into a separate account, and elected officials training fund. Equipment can be cut to 200.”

Councilman Scott moved to approve categories 200,300, and 500 as amended.

1000-003-2000.11	Office Supplies	\$	2,000
1000-003-2000.12	Tax Statements	\$	10,000
	Total Supplies	\$	12,000
1000-003-3000.22	Postage	\$	14,000
1000-003-3000.23	Travel & Conference	\$	100
1000-003-3000.29	Training & Education	\$	100
1000-003-3000.65	Repair & Maintenance	\$	200
1000-003-3000.91	Dues	\$	0
	Other Services & Charges	\$	14,400
1000-003-400.41	Equipment	\$	200
	Capital Outlay	\$	200

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0

Grant County Recorder 1000-004

Pam Harris, Grant County Recorder, presented the budget. Recorder Harris, "I am requesting a 3% raise in salaries. The only account I have is the postage and I have not changed it."

Councilman Scott moved to approve category 300 as presented.

1000-004-3000.22	Postage	\$	90
	Other Services & Charges	\$	90

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Grant County Recorder Perpetuation Fund 1189-004

Pam Harris, Grant County Recorder, presented the budget. Recorder Harris, "I have kept everything pretty much the same here too."

Councilman Conner moved to approve categories 200, 300 & 500 in the Recorder's Perpetuation Fund as presented.

1189-004-2000.11	Office Supplies	\$	3,000
1189-004-2000.43	Microfilm Supplies & Develop.	\$	6,500
1189-004-2000.44	Digital Microfilm	\$	5,480
	Total Supplies	\$	14,980
1189-004-3000.11	Contractual Services	\$	4,000
1189-004-3000.23	Travel & Conference	\$	1,500
1189-0043000.46	Service Agreements	\$	3,700
1189-004-3000.63	Maintenance Agreements	\$	4,000
1189-004-3000.65	Binding	\$	2,000
1189-004-3000.66	COTT Software	\$	17,900
1189-004-3000.71	Conversion & Storage	\$	1,500
1189-004-3000.91	Dues	\$	490
	Total Other Services & Charges	\$	35,090
1189-004-4000.41	Equipment	\$	2,400
	Capital Outlay	\$	2,400

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Surveyor's Office 1000-006

James Todd, Grant County Surveyor, presented the budget. Surveyor Todd, "I am asking for 3% increase in salaries. The rest is all the same."

Councilman Conner moved to approve categories 200 and 300 as amended.

1000-006-2000.11	Office Supplies	\$	150
1000-006-2000.21	Gas & Oil	\$	800
	Total Supplies	\$	950
1000-006-2000.25	Other Garage & Motor	\$	100
1000-006-3000.91	Dues	\$	0
	Total Services & Charges	\$	100

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Surveyor’s Cornerstone Perpetuation Fund 1202-006

James Todd, Grant County Surveyor, presented the budget. Surveyor Todd, “I have projected there will be \$8000 in the fund so that is what I am asking for.”

Councilman Baker moved to approve category 300 as presented.

1202-006-3000.11	Contractual Services	\$	8,000
	Total Other Services & Charges	\$	8,000

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Circuit Court 1000-232

Honorable Mark Spitzer, Judge of Grant Circuit Court, presented the budget. Judge Spitzer, “I have asked for a 3% increase in salaries, otherwise my budget categories have been left the same. The category for maintenance agreement I can cut 1250, from law books reduce by 1000, and move 500 to equipment: making category 3 total 38950 and category 5, 5000.”

Councilman Conner moved to approve categories 200,300, and 500 with revisions.

1000-232-2000.11	Office Supplies	\$	2,200
	Total Supplies	\$	2,200
1000-2323000.11	Contractual Services	\$	13,000
1000-232-3000.12	Professional Services	\$	10,700
1000-232-3000.15	Transcripts & Depositions	\$	10,000
1000-232-3000.46	Maintenance Agreement	\$	0
1000232-3000.65	Repair to Equipment	\$	150
1000-232-3000.91	Dues & Subscriptions	\$	1,000
1000-232-3000.98	Juror Meals & Lodging	\$	4,100
	Total Contractual Services	\$	38,950
1000-232-4000.10	Law Books	\$	2,500
1000-232-4000.41	Equipment	\$	2,500
	Total Capital Outlay	\$	5,000

Second by Councilman Middlesworth: There was no public input. Motion carried 6-0.

Health Department 1159-610

Dr. Kennedy, Grant County Health Officer, presented the budget. Dr. Kennedy “I have requested an increase in the legal services, due to extra work, the T.B. control is now coming from a grant, so we don’t need it coming from the general fund. Accreditation is on hold, I have no issues with Council not putting this in.” Discussion ensued about attorney retainer fees.

Councilman Baker moved to approve categories 200 as presented and 300 as amended.

1159-610-2000.11	Office Supplies	\$	2,000
1159-610-2000.25	Uniforms & Clothing	\$	1,000
	Total Supplies	\$	3,000
1159-610-3000.11	TB Control	\$	0
1159-610-3000.12	Prevention of Disease	\$	20,000
1159-610-3000.14	Legal Services	\$	4,000
1159-610-3000.15	Cholesterol Screening	\$	1,000
1159-610-3000.22	Postage	\$	3,000
1159-610-3000.23	Travel & Conference	\$	13,000
1159-610-3000.25	Education	\$	4,000
1159-610-3000.26	Accreditation	\$	0
1159-610-3000.31	Forms & Advertising	\$	4,500
1159-610-3000.62	Vector Control	\$	1,000
1159-610-3000.65	Repairs & Maintenance	\$	2,000
	Other Services & Charges	\$	58,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Local Health Maintenance 1168-615

Dr. Kennedy, Grant County Health Officer, presented the budget. Dr. Kennedy, “This is a grant funded account. Expenditures are approved by the state.

Councilman Baker moved to approve categories 200, 300, and 500 in Local Health Maintenance.

1168-615-2000.11	Supplies	\$	2,000
1168-615-2000.12	Consumable	\$	3,900
	Total Supplies	\$	5,900
1168-615-3000.07	Contractual Services	\$	0
1168-615-3000.14	Tuberculosis	\$	1,500
1168-615-3000.16	Education	\$	1,000
1168-615-3000.20	Lab	\$	1,600
1168-615-3000.23	Travel	\$	475
1168-615-3000.24	Telephones	\$	5,000
1168-615-3000.29	Training	\$	0
1168-615-3000.31	Printing Adv. & Display	\$	2,500
1168-615-3000.91	Dues & Subscriptions	\$	0
	Other Services & Charges	\$	12,075
1168-615-4000.41	Equipment	\$	0

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Local Health Department Trust Account 1206-615

Dr. Kennedy, Grant County Health Officer, presented the budget. Dr. Kennedy, “This is a salary only account, and is grant funded. There was no action taken since the fund consists of salary only.

Immunizations & vaccines 4902-615

Dr. Kennedy, Grant County Health Officer, presented the budget. Dr. Kennedy, “The fund is the same as 2016, no changes.

Councilman Scott moved to approve the Immunizations & Vaccines category 200 for 120,000 as presented. Second by Councilman Conner: there was no public input. Motion carried 6-0.

Grant County Sheriff 1000-005

Reggie Nevels, Grant County Sheriff, presented the budget. Sheriff Nevels, “I am asking for a 3% and 5% raise in salaries. In Category 2 there is an increase in K-9 supplies of 1000.00 due to increase of cost, and an increase in inmate clothing of 1000.00 due to House Bill 1006, the housing of level 6 felons. On the flip side of that we get reimbursed from the DOC 35.00 per day for each inmate that is a level 6. In category 3 there is an increase in medical expenses and an increase in meals for prisoners due again to House Bill 1006. These are the only changes in our budget this year.

Councilman Baker moved to approve category 200, 300, and 500 as presented.

1000-005-2000.11	Office Supplies	\$	12,500
1000-005-2000.20	Garage & Motors	\$	300,000
1000-005-2000.25	Uniforms, Ammo, & Flares	\$	45,000
1000-005-2000.26	Institutional & Janitorial	\$	60,000
1000-005-2000.29	K-9 Supplies & Maintenance	\$	5,000
1000-005-2000.30	Photo & Blueprinting Supplies	\$	1,000
1000-005-2000.35	Inmate & Detainee Clothing	\$	10,000
1000-005-2000.40	Emit Chemicals	\$	0
	Total Supplies	\$	434,500
1000-005-3000.09	Legal Advisor	\$	5,000
1000-005-3000.11	Medical & Hospital	\$	300,000
1000-005-3000.14	Exterminators	\$	1,650
1000-005-3000.15	Infectious Waste	\$	1,000
1000-005-3000.16	J.E.A.N. Team Drug Task Force	\$	40,000
1000-005-3000.65	Repair & Maintenance	\$	7,200
1000-005-3000.67	Radio Repairs	\$	10,000
1000-005-3000.68	Maintenance Agreements	\$	20,000
1000-005-3000.92	Training	\$	40,000
1000-005-3000.94	Inmate Work Program	\$	10,000
1000-005-3000.95	Clothes for Prisoners	\$	4,000

1000-005-3000.98	Meals for Prisoners	\$	430,000
	Total Other Services & Charges	\$	883,850
1000-005-4000.41	Equipment	\$	10,000
1000-005-4000.42	Bullet Proof Vests	\$	15,000
	Total Capital Outlay	\$	25,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Juvenile Detention Center 1000-381

Sheriff Nevels presented the budget. Sheriff Nevels, “There are no changes except for the salaries.”

Councilman Baker moved to approve category 200 and 300 as presented.

1000-381-2000.11	Office Supplies	\$	4,900
1000-381-2000.12	School Supplies	\$	300
1000-381-2000.26	Institutional Supplies	\$	24,250
1000-381-2000.35	Detainee Clothing	\$	1,000
1000-381-2000.46	Food	\$	100,000
	Total Supplies	\$	130,450
1000-381-3000.11	Medical	\$	2,000
	Total Other Services & Charges	\$	2,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Sheriff Work Crew Fund 4900-005

Sheriff Nevels presented the budget. Sheriff Nevels, “This budget is all personnel. There was no action taken at this time.

President McWhirt recessed the meeting at 8:04 p.m.

GRANT COUNTY COUNCIL
BUDGET HEARINGS
August 25, 2016
Second Night

The Grant County Council met in budget session on Thursday August 25, 2016 at 6:00 p.m. in the Council Chambers.

In attendance were council members Jim McWhirt, Shane Middlesworth, Frank Hix, Tresa Baker, and Michael Conner. Also present were Auditor Roger A. Bainbridge, Chief Deputy Auditor Tammy Miller, Assistant Chief Deputy Chris Hancock and Financials Deputy Stacey Stevens. Councilman Mark Leming and Councilman Mike Scott were absent.

President McWhirt reconvened the meeting at 6:02 p.m.

Roll Call was taken and 6 members were present.

Weights & Measures 1000-308

Mark Fleming, Director of the Weights & Measures Department, presented the budget. Director Fleming, "All categories are the same except for equipment, we are asking for an additional 1,100, out of necessity. I need to buy a new test kit, the one I have is illegal to use. I have borrowed a test kit from Kokomo, but that comes with liability. I can get a minimal test kit for 1,000.

Councilman Conner moved to approve categories 200, 300 and 500 as presented

1000-308-2000.11	Office Supplies	\$	250
1000-308-2000.15	Seals	\$	300
	Total Supplies	\$	550
1000-308-3000.23	Travel & Conference	\$	1,000
1000-308-3000.65	Office Equipment & Repair	\$	300
	Total Other Services & Charges	\$	3,300
1000-308-4000.41	Equipment	\$	1,300
	Total Capital Outlay	\$	1,300

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Coroner 1000-007

Chris Butche, Grant County Coroner, presented the budget. Coroner Butche, "There are no changes to the budget."

Councilman Baker moved to approve categories 200, 300 and 500 as presented.

1000-007-2000.11	Office Supplies	\$	500
1000-007-2000.12	Medical & Photo Supplies	\$	2,500
	Total Supplies	\$	3,000
1000-007-3000.12	Autopsy, Lab & Transport	\$	48,000
1000-007-3000.22	Postage	\$	0
1000-007-3000.23	Travel & Conference	\$	2,000
1000-007-3000.24	Telephone	\$	2,000
1000-007-3000.91	Dues	\$	250
	Total Other Services & Charges	\$	52,250
1000-007-4000.41	Equipment	\$	1,000
	Total Capital Outlay	\$	1,000

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Area Plan Commission 1000-079

Debbie Wallace, Acting Director of Area Plan Commission, presented the budget. Debbie Wallace, "There are no changes in our budget."

Councilman Conner moved to approve categories 200, 300 and 500 as presented.

1000-079-2000.11	Office Supplies	\$	1,300
1000-079-2000.12	Printing Forms	\$	300

1000-079-2000.20	Garage & Motors	\$	8,000
	Total Supplies	\$	9,600
1000-079-3000.11	Legal Services	\$	12,000
1000-079-3000.23	Travel & Conference	\$	1,300
1000-079-3000.24	Telephone	\$	800
1000-079-3000.26	Tuition & Registration	\$	1,250
1000-079-3000.33	Photo, Blueprinting & Legals	\$	150
1000-079-3000.91	Dues & Subscriptions	\$	1,000
	Total Other Services & Charges	\$	16,500
1000-079-4000.41	Equipment	\$	2,000
	Total Capital Outlay	\$	2,000

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Superior Court III 1000-203

Honorable Warren Haas, Superior Court III Judge, presented the budget. Judge Haas, "There is a mistake on the raises in the salaries. It says 6% but I am asking for 3%. Basically the budget is the same.

Councilman Baker moved to approve category 200, 300, and 500 as presented.

1000-203-2000.11	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1000-203-3000.15	Transcripts & Depositions	\$	0
1000-203-3000.23	Travel & Conference	\$	1,500
1000-203-3000.31	Printing	\$	500
1000-203-3000.65	Repair & Maintenance	\$	1,000
1000-203-3000.91	Dues & Subscriptions	\$	1,200
1000-203-3000.98	Juror Meals & Lodging	\$	0
	Total Other Services & Charges	\$	4,200
1000-203-4000.41	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Grant County Veterans Affairs 1000-012

Michael Houser, Grant County Veterans Affairs Service Officer, presented the budget. Veteran Michael Houser, "I am asking for an increase for my Administration Assistant salary to go from 24,400 to 25,000, and a 2% increase for my position. I have an increase in supplies and travel and conference, and a decrease in dues & subscriptions, this category can be moved to 0."

Councilman Conner moved to approve categories 200 as presented, 300 as amended, and 500 as presented.

1000-012-2000.11	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1000-012-3000.11	Contractual Services	\$	0
1000-012-3000.23	Travel & Conference	\$	1,000
1000-012-3000.91	Dues & Subscriptions	\$	0
	Total Other Services & Charges	\$	1000
1000-012-4000.41	Equipment	\$	0
	Total Capital Outlay	\$	0

Second by Councilman Middlesworth: there was no public input. Motion carried 4-1.

County Assessor 1000-008

Gary Landrum, Grant County Assessor, presented the budget. Assessor Landrum, "Not much has changed except for the 3% increase I am asking for in salaries. There is a mistake in the part time salary that occurred in the 2015 budget. The contractual amount has increased."

Councilman Conner moved to approve category 200 and 300 as presented.

1000-008-2000.11	Office Supplies	\$	1,500
	Total Supplies	\$	1,500

1000-008-3000.07	Contractual Services	\$	6,000
1000-008-3000.23	Travel & Conference	\$	1,500
1000-008-3000.64	Repair & Maintenance	\$	6,900
1000-008-3000.91	Dues	\$	75
	Total Other Services & Charges	\$	14,475

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Sales Disclosure Fund 1131-008

Gary Landrum, Grant County Assessor, presented the budget. Assessor Landrum, “The part time hourly rate is \$14.63, and it should be \$16.00. There was no action taken since the fund consists of salary only.

Reassessment fund 1224-008

Gary Landrum, Grant County Assessor, presented the budget. Assessor Landrum, “I am asking for a 3% increase in the salaries. There is not much of a change in the accounts; the maintenance contract does have a small increase.

Councilman Conner moved to approve categories 200, 300, and 500 as presented.

1224-008-2000.11	Office Supplies	\$	2,000
1224-008-2000.20	Garage & Motors	\$	2,500
	Total Supplies	\$	4,500
1224-008-3000.22	Postage	\$	12,000
1224-008-3000.23	Travel	\$	3,000
1224-008-3000.24	Telephone	\$	1,200
1224-008-3000.29	Training	\$	3,000
1224-008-3000.65	Maintenance Contracts	\$	34,900
1224-008-3000.06	Contractual Services	\$	105,500
1224-008-3000.90	Subscriptions	\$	100
1224-008-3000.91	Dues	\$	600
	Total Other Services & Charges	\$	160,300
1224-008-4000.41	Equipment	\$	1,000
	Total Capital Outlay	\$	1,000

Second by Councilman Baker: there was no public input. Motion carried 5-0.

Emergency Management Agency 1000-361

Tom Culley, Emergency Management Agency Deputy Director, presented the budget. Deputy Director Culley, “There is not much of an increase in our budget.”

Councilman Baker moved to approve categories 200 and 300 as presented.

1000-361-2000.11	Office Supplies	\$	400
1000-361-2000.20	Garage & Motors	\$	15,000
1000-361-2000.65	Uniforms	\$	1,000
	Total Supplies	\$	16,400
1000-361-3000.23	Travel & Conference	\$	700
1000-361-3000.29	Training	\$	300
1000-361-3000.91	Dues & Subscriptions	\$	200
	Total Other Services & Charges	\$	1,200

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Commissioners 1000-068

Mike Burton, of the Grant County Commissioners, presented the budget. Commissioner Burton, “In Salaries the mailroom position has been cut, due to Corean Walker retiring, and T.C. Hull has just taken on the responsibility of that position. Some areas of the budget have been reduced and some areas have increased.”

Councilman Conner moved to approve categories 200 as presented and 300 as amended.

1000-068-2000.11	Office Supplies	\$	2,500
1000-068-2000.21	Garage & Motors	\$	5,000

1000-068-2000.24	Institutional & Janitorial	\$	25,000
1000-068-2000.43	Copier Expense	\$	25,000
	Total Supplies	\$	57,500
1000-068-3000.07	Contractual Services	\$	35,000
1000-068-3000.08	Drug Testing	\$	550
1000-068-3000.11	Legal Services	\$	65,000
1000-068-3000.14	Contractual Services	\$	30,000
1000-068-3000.22	Postage	\$	110,000
1000-068-3000.23	Travel & Conference	\$	6,000
1000-0638-300.24	Telephone	\$	110,000
1000-068-3000.25	Cell Phones	\$	1,300
1000-068-3000.26	Telephone Repair	\$	5,000
1000-068-3000.28	Pictometry	\$	31,000
1000-068-3000.32	Legal Publications	\$	20,000
1000-068-3000.40	County Vehicle Insurance	\$	82,000
1000-068-3000.41	Official Bonds	\$	8,000
1000-068-3000.42	Building Liability	\$	295,000
1000-068-3000.44	Ambulance Insurance	\$	14,000
1000-068-3000.50	Utilities	\$	465,000
1000-068-3000.61	Pitney Bowes	\$	8,500
1000-068-3000.62	Preventative Maintenance	\$	275,000
1000-068-3000.64	Repair Building & Structures	\$	20,000
1000-068-3000.81	Dues & Subscriptions	\$	3,000
1000-068-3000.82	Change of Venue	\$	200
1000-068-3000.83	Property Taxes	\$	5,500
1000-068-3000.84	Animal Health Testing	\$	1,000
1000-068-3000.86	Institutions	\$	1,300
1000-068-3000.87	Soldier Burial	\$	18,000
1000-068-3000.88	Memorial Day	\$	1,800
1000-068-3000.90	Trash Removal	\$	22,000
1000-068-3000.91	Animal Shelter	\$	18,000
1000-068-3000.93	Grant County Soil Conservation	\$	10,000
	Total Other Services & Charges	\$	1,662,150

Second by Councilman Middlesworth: there was not public input. Motion carried 5-0.

Drainage Board 1000-063

Commissioner Burton presented the budget. Commissioner Burton, "There is an increase in legal costs, it says 0 and it should be 5,000.00.

Councilman Middlesworth move to approve categories 200 as presented, and 300 as amended.

1000-063-2000.11	Office Supplies	\$	300
	Total Supplies	\$	300
1000-063-3000.11	Legal Services	\$	5,000
1000-063-3000.22	Postage	\$	200
1000-063-3000.32	Legal Advertising	\$	300
	Total Other Services & Charges	\$	5,500

Second by Councilman Hix: there was no public input. Motion carried 3-1 with one abstention.

Data Processing 1000-106

Commissioner Burton presented the budget. Commissioner Burton, "There were changes in the IT department staff, an increase in contract services, veteran computer maintenance, and equipment/hardware.

Councilman Middlesworth moved to approve categories 300 as amended and 500 with changes.

1000-106-3000.11	Contractual Services	\$	85,000
1000-106-3000.14	Ems S/H Support	\$	1,200
1000-106-3000.23	Travel	\$	500
1000-106-3000.29	Training	\$	3,000
1000-106-3000.61	Veterans Computer Maintenance	\$	2,600
1000-106-3000.62	APC Computer Software	\$	0

1000-106-3000.64	Harris Support	\$	28,000
1000-106-3000.65	Computer Maintenance & Phone	\$	10,000
1000-106-3000.66	Co. Ext. Purdue S/H Support	\$	3,420
1000-106-3000.67	Security Software	\$	25,000
1000-106-3000.73	FTR Maintenance	\$	8,000
1000-106-3000.84	GIS S/H Support	\$	35,000
1000-106-3000.94	Sheriff's S/H Support	\$	10,000
	Total Other Services & Charges	\$	215,720
1000-106-4000.41	Equipment/Hardware	\$	110,000
	Total Capital Outlay	\$	110,000

Second by Councilman Conner: there was no public input. Motion carried 4-0.

Jail1000-380

Commissioner Burton presented the budget. Commissioner Burton, "The budget is the same in all categories.

Councilman Conner moved to approve category 300 as presented.

1000-380-3000.68	Repair to Equipment	\$	30,000
	Total Other Services & Charges	\$	30,000

Second by Councilman Middlesworth: there was no public input. Motion carried 4-0.

Emergency 911 1222-320

Commissioner Burton presented the budget. Commissioner Burton, "Everything is mostly the same.

Councilman Conner moved to approve category 300 and 500 as presented.

1222-320-3000.11	Contractual Telephone	\$	225,000
1222-320-3000.13	City of Marion-Lease	\$	5,400
1222-320-3000.64	Repair & Maintenance	\$	2,550
1222-320-3000.65	Contractual Services	\$	25,000
1222-320-3000.67	IDAX Terminal Line	\$	8,400
	Total Other Services & Charges	\$	266,350
1222-320-4000.41	Equipment	\$	30,000
122-320-4000.42	CAD System-Sheriff	\$	10,500
	Total Capital Outlay	\$	40,500
	Total Budget	\$	306,850

Second by Councilman Baker: there was no public input. Motion carried 4-0.

Cumulative Capital Development 1138-410

Commissioner Burton presented the budget. Commissioner Burton, "Overall there is a reduction."

Councilman Middlesworth moved to approve categories 300, 400, and 500 as presented.

1138-410-3000.11	Contractual Services	\$	10,000
	Total Other Services & Charges	\$	10,000
1138-410-4000.41	Equipment	\$	100,000
1138-410-4000.65	Remodeling & Repair	\$	10,000
1138-410-4000.69	Ambulance Lease	\$	82,595
1138-410-4000.71	Sheriff Cars	\$	160,000
	Total Capital Outlay	\$	270,000
	Total Budget	\$	362,595

Second by Councilman Conner: there was no public input. Motion carried 4-0.

Health Insurance Fund

President McWhirt has tabled this until he can look at it more closely.

Motor Vehicle Highway 1176

David White, Grant County Highway Superintendent, presented the budget.

Administration 1176-530

Superintendent White, "I left the Superintendent salary the same. I am asking for 5% increase for all the foreman's and bookkeeper salaries, the safety director salary I would like the same as the other foreman's salaries. I think the longevity increase needs to be updated to the 2017 salary. I have an increase in office supplies, telephone and conferences.

1176-530-2000.11	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1176-530-3000.24	Telephone	\$	2,000
1176-530-3000.91	Conference & Seminars	\$	1,500
	Total Supplies	\$	3,500

Maintenance & Repair 1176-531

Superintendent White. "I am asking for a 5% increase in salaries. A lot of my reason for the 5% increases for my employees is because I have lost 6 employees due to retirement or they left for a better paying job.

1176-531-2000.21	Hardware & Tools	\$	5,000
1176-531-2000.22	Calcium Chloride	\$	70,000
1176-531-2000.31	Stone, Gravel & Other Ag	\$	200,000
1176-531-2000.33	Bituminous	\$	300,000
1176-531-2000.41	Road Signs	\$	25,000
	Total Supplies	\$	600,000
1176-531-3000.71	Rental of Equipment	\$	5,000
1176-531-3000.95	License Plates	\$	60
	Total Other Services	\$	5,060

Construction & Reconstruction 1176-532

1176-532-4000.13	Pavement Marking Project	\$	40,000
1176-532-4000.14	Major Moves	\$	0
	Total Capital Outlay	\$	40,000

General & Undistributed 1176-533

Superintendent White. "I am asking for a 7% increase in salaries, because I have done away with one of the positions.

1176-533-2000.20	Gas, Oil & Lubricants	\$	150,000
1176-533-2000.22	Tires & Tubes	\$	15,000
1176-533-2000.31	Other Garage & Motor	\$	80,000
1176-533-2000.32	Other Supplies	\$	20,000
	Total Supplies	\$	265,000
1176-533-3000.03	CDL Physicals	\$	1,000
1176-533-3000.12	CDL Alcohol & Drug	\$	1,500
1176-533-3000.21	Radios	\$	2,000
1176-533-3000.41	Vehicle Insurance	\$	50,000
1176-533-3000.50	Utilities	\$	20,000
1176-533-3000.91	Other Contractual Services	\$	20,000
	Total Other Services & Charges	\$	74,500
1176-533-4000.40	Lease Payment	\$	92,000
1176-533-4000.41	Equipment	\$	200,000
	Total Capital Outlay	\$	292,000

Councilman Middlesworth moved to approve categories 200, 300, 400, and 500 as presented in the MVH Fund. Second by Councilman Conner: there was no public input. Motion carried 4-0.

Cumulative Bridge 1135-542

Superintendent White. "I am changing this to make sure I am under budget."

1135-542-2000.22	Culvert, Pipe & Tile	\$	100,000
1135-542-3000.11	Repair & Maintenance	\$	125,000
	Total Supplies	\$	225,000
1135-542-3000.13	Contractual Services	\$	125,000
1135-542-3000.14	Bridge Inspections	\$	160,000
	Total Other Services & Charges	\$	285,000
1135-542-4000.05	Bridge #10 500 N over Miss Riv`	\$	500,000
	Total Capital Outlay	\$	500,000
	Grand Total Cumulative Bridge	\$	1,010,000

President McWhirt has tabled this until all the numbers can be looked at in more detail.

Local Road & Street 1169-524

Superintendent White. "There are just 2 line items here; I am just trying to keep it in under budget."

Councilman Middlesworth moved to approve Local Road & Street as presented.

1169-524-4000.05	Paving Projects	\$	210,000
1169-524-4000.18	Garthwaite Road Project	\$	150,000
	Total Capital Projects	\$	360,000
	Grant Total	\$	360,000

Second by Councilman Conner: there was no public input. Motion carried 4-0.

Recycling Center 4013-506

Superintend White. "I gave the Center Director a 3% increase in salary."

Councilman Middlesworth moved to approve categories 200, 300 and 500 as presented.

4013-506-2000.11	Office Supplies	\$	1,500
4013-506-2000.20	Gas, Oil & Lube	\$	5,000
4013-506-2000.22	Tires & Tubes	\$	1,500
	Total Supplies	\$	8,000
4013-506-3000.13	Contractual Services	\$	30,000
4013-506-3000.32	Advertising	\$	2,000
4013-506-3000.50	Electric	\$	3,000
	Total Other Services & Charges	\$	35,000
4013-506-4000.41	Equipment	\$	40,000
	Total Capital Outlay	\$	40,000

Second by Councilman Conner: there was no public input. Motion carried 4-0.

President McWhirt recessed the meeting at 8:00 p.m.

GRANT COUNTY COUNCIL
 BUDGET HEARINGS
 August 31, 2016
 Third Night

The Grant County Council met in budget session on Wednesday, August 31, 2016 at 6:00 p.m. in Council Chambers.

In attendance were Council members Jim McWhirt, Shane Middlesworth, Mark Leming, Frank Hix, Tresa Baker, and Michael Conner. Also present were Grant County Auditor Roger A, Bainbridge, Chief Deputy Auditor Tammy Miller, Chief Deputy Assistant Chris Hancock, and Financials Deputy Stacey Stevens,

President McWhirt reconvened the meeting at 6:04 p.m.

Roll Call was taken and 6 members were present. Councilman Mike Scott was absent.

Emergency Medical Services-1000-301

Duaine Ashcraft, Director of Emergency Medical Services, presented the budget. Director Ashcraft. "I am asking for an increase in salaries to be competitive. We have a decrease in medical supplies and uniforms. All other accounts are the same."

Councilman Baker moved to approve categories 200, 300, and 500 as presented.

1000-301-2000.11	Office Supplies	\$ 1,500
1000-301-2000.15	Medical Supplies	\$ 20,000
1000-301-2000.20	Garage & Motors	\$ 80,000
1000-301-2000.24	Protective Clothing	\$ 3,000
	Total Supplies	\$ 104,500
1000-301-3000.04	ALS Reimb.	\$ 70,000
1000-301-3000.05	Continuing Education	\$ 12,000
1000-301-3000.10	Run Reimbursement	\$ 95,000
1000-301-3000.12	MGH/ambulance Service Payment	\$ 4,700
1000-301-3000.13	Computer Software	\$ 700
1000-301-3000.21	Communications Expense	\$ 9,500
1000-301-3000.23	Travel & Conference	\$ 2,500
1000-301-3000.91	Dues & Subscriptions	\$ 1,000
1000-301-4000.42	Pagers	\$ 5,000
	Total Other Services & Charges	\$ 200,400
1000-301-4000.41	Equipment	\$ 10,000
	Total Capital Outlay	\$ 10,000
1000-304-500001	Unappropriated	\$ 0
	Total Other	\$ 0

Second by Councilman Conner: there was no public input. Motion carried 6-0

Superior Court I-1000-201

Honorable Jeffery Todd, Judge of Superior Court I, presented the budget. Judge Todd. "Other than salaries all other categories are the same. My staff is deserving of a raise, but I will leave that to your discretion."

Councilman Conner moved to approve categories 200, 300, and 500 as presented.

1000-201-2000.11	Office Supplies	\$ 1,750
	Total Supplies	\$ 1,750
1000-201-3000.15	Transcripts for Indigents	\$ 0
1000-201-3000.23	Travel & Conference	\$ 400
1000-201-3000.65	Repair to Equipment	\$ 1,500
1000-201-3000.91	Dues & Subscriptions	\$ 550
1000-201-3000.98	Juror Meals & Lodging	\$ 0
	Total Other Services & Charges	\$ 2,450
1000-201-4000.10	Law Books	\$ 3,000

Total Capital Outlay \$ 3,000

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Superior Court II-1000-202

Honorable Dana Kenworthy, Superior Court II Judge, presented the budget. Judge Kenworthy “The categories are the same as far as salaries my staff deserves a raise, but I will leave that to your sound discretion.”

Councilman Baker moved to approve categories 200, 300 and 500 as presented.

1000-202-2000.11	Office Supplies	\$	4,500
	Total Supplies	\$	4,500
1000-202-3000.13	Professional Witness	\$	0
1000-202-3000.15	Transcripts & Depositions	\$	0
1000-202-3000.16	Court Appointed Special Advocate	\$	30,000
1000-202-3000.23	Travel & Conference	\$	3,500
1000-202-3000.65	Repair & Maintenance	\$	3,500
1000-202-3000.90	Dues	\$	1,400
	Total Other Services & Charges	\$	38,400
1000-2002-4000.10	Law Books	\$	750
1000-202-4000.41	Equipment	\$	3,000
	Total Capital Outlays	4	3,750

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Prosecuting Attorney 1000-009

James Luttrull Jr., Grant County Prosecuting Attorney, presented the budget. Prosecutor Luttrull, “Salaries were calculated at 3% across the board. All other categories remain the same.”

Councilman Baker moved to approve categories 200, 300 and 500 as presented.

1000-009-2000.11	Office Supplies	\$	5,000
1000-009-2000.12	Printing	\$	900
1000-009-2000.13	Badges	\$	100
	Total Supplies	\$	6,000
1000-009-3000.11	Witness Fees	\$	10,000
1000-009-3000.12	Depositions	\$	3,500
1000-009-3000.13	Notary Fees	\$	200
1000-009-3000.21	Gasoline & Auto	\$	4,500
1000-009-3000.22	Postage	\$	200
1000-009-3000.23	Travel & Conference	\$	5,000
1000-009-3000.24	Telephone	\$	4,000
1000-009-3000.29	Education & Training	\$	4,000
1000-009-3000.32	Publications	\$	2,000
1000-009-3000.65	Maintenance & Repair	\$	2,500
1000-009-3000.91	Dues	\$	3,500
	Total Other Services & Charges	\$	39,400
1000-009-4000.41	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Victim’s Assistance 1000-260

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. Prosecutor Luttrull, “The salaries and all categories are all grant funded.”

Councilman Baker moved to approve categories 200 and 300 as presented. The grants offset costs.

1000-260-2000.11	Office Supplies	\$	800
	Total Supplies	\$	800
1000-260-3000.23	Travel & Conference	\$	1,000
1000-260-3000.29	Conference & Training Fees	\$	600

1000-260-3000.31	Printing	\$	200
	Total Other Services & Charges	\$	1,800

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Prosecutor IV-D General Fund 1000-667

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. Prosecutor Luttrull, “The salaries and categories are the same. The county is reimbursed 62%.

Councilman Baker moved to approve categories 200, 300 and 500 as presented.

1000-667-2000.11	Office Supplies	\$	4,500
	Total Supplies	\$	4,500
1000-667-3000.11	Professional Services	\$	1,500
1000-667-3000.23	Travel & Conference	\$	8,000
1000-667-3000.91	Subscriptions	\$	500
	Total Other Services & Charges	\$	10,000
1000-667-4000.41	Equipment	\$	2,500

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Deferred Prosecution Fund 2400-159

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. Prosecutor Luttrull, “This is all personnel.” There was no action taken due to the budget being all personal services.

Pretrial Diversion Fund 2504-159

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. Prosecutor Luttrull, “This is all personnel.” No action was taken.

Prosecutor IV-D Incentive 8897-660

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. Prosecutor Luttrull, “This is all personnel.” No action was taken.

Correctional Services 1000-387

Cindy McCoy, Director of Correctional Services, presented the budget. Director McCoy, “The Probation Officers are paid consistent with the salary schedule established by the state, for everyone else we rely on whatever decision you make. Urinalysis is the only other category and it has stayed the same.

Councilman Conner moved to approve category 200 as presented.

1000-387-2000.12	Urinalysis	\$	23,000
	Total Supplies	\$	23,000

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Juvenile Probation Services 1070-273

Cindy McCoy, Director of Correctional Services, presented the budget. Director McCoy, “The budget is supported by user fees, whatever is not used is available to be used again. There is an increase in incentives, and equipment has been reduced to zero, everything else is the same.”

Councilman Baker moved to approve categories 200, 300 and 500 as presented.

1070-273-2000.11	Office Supplies	\$	1,500
1070-273-2000.12	Urinalysis	\$	4,000
1070-273-2000.20	Garage & Motors	\$	2,000
	Total Supplies	\$	7,500
1070-273-3000.11	Contractual Services	\$	10,000
1070-273-3000.14	Incentives	\$	2,000
1070-273-3000.23	Travel	\$	3,000
	Total Other Services & Charges	\$	15,000

1070-273-4000.41	Equipment	\$	0
	Total Capital Outlay	\$	0

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Adult Probation Services 2000-274

Cindy McCoy, Director of Correctional Services, presented the budget. Director McCoy, "Again the budget is supported by user fees, whatever is not used is available to be used again. There is an increase in incentives and cell phones, everything else is the same."

Councilman Baker moved to approve categories 200, 300 and 500 as presented.

2000-274-2000.11	Office Supplies	\$	5,700
2000-274-2000.12	Urinalysis	\$	8,000
2000-274-2000.13	Assessment Inst.	\$	1,500
2000-274-2000.14	Incentives	\$	2,500
2000-274-2000.20	Garage & Motors	\$	3,000
	Total Supplies	\$	20,700
2000-274-3000.12	Contractual Services	\$	0
2000-274-3000.13	Training	\$	7,500
2000-274-3000.23	Travel	\$	1,000
2000-274-3000.24	Cellular Telephone	\$	9,000
2000-274-3000.67	Equipment & Repair	\$	500
2000-274-3000.91	Dues	\$	1,300
	Total Other Services & Charges	\$	19,300
2000-274-5000.01	Unappropriated	\$	0
	Total Other	\$	0

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Alcohol & Drug Services 2001-609

Cindy McCoy, Director of Correctional Services, presented the budget. Director McCoy, "There are no changes at all."

Councilman Conner moved to approve categories 200, 300 and 500 as presented.

2001-609-2000.12	Urinalysis	\$	8,000
2001-609-2000.13	Assessment Inst.	\$	1,500
2001-609-2000.20	Garage & Motor	\$	1,000
	Total Supplies	\$	10,500
2001-609-3000.11	Contractual Services	\$	30,000
2001-609-3000.23	Travel	\$	10,750
2001-609-3000.29	Training	\$	3,250
	Total Other Services & Charges	\$	44,000
2001-609-4000.41	Equipment	\$	30,000
	Total Capital Outlay	\$	30,000
	Total Other	\$	84,500

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Drug Court 9018-609

Cindy McCoy, Director of Correctional Services, presented the budget. Director McCoy, "There are several changes, the increases are needed. This is run through a Federal Grant that states we must spend a certain percentage of Project Income or it will be taken over by the Federal Government. Staff works hard at making sure this does not happen. There is an increase in incentives, over time, contractual services and cell phones."

Councilman Conner moved to approve categories 200 and 300 as presented.

9108-609-2000.11	Supplies	\$	1,000
9108-609-3000.14`	Incentives	\$	4,000
	Total Supplies	\$	5,000
9108-609-3000.10	Housing	\$	1,100
9108-609-3000.11	Contractual Services	\$	6,000
9108-609-3000.23	Travel	\$	1,000

9108-609-3000.24	Cell Phone	\$	2,000
9108-609-3000.29	Training	\$	1,000
9108-609-3000.40	Urinalysis Screening	\$	6,000
	Total Other Services & Charges	\$	19,100

Second by Councilman Baker: there was no public input. Motion carried 6-0.

Grant County Auditor 1000-002

Roger A. Bainbridge, Grant County Auditor, presented the budget. Auditor Bainbridge, “The salaries were calculated at a 3% increase. All other accounts are the same and the total is less than last year.

Councilman Conner moved to approve categories 200, 300 as presented.

1000-002-2000.11	Office Supplies	\$	6,000
	Total Supplies	\$	6,000
1000-002-3000.09	Codify Expenses	\$	1,000
1000-002-3000.12	Legal Counsel	\$	6,000
1000-002-3000.22	Postage	\$	50
1000-002-3000.23	Travel & Conference	\$	1,000
1000-002-3000.29	Education & Training	\$	50
1000-002-3000.90	Dues	\$	0
1000-002-3000.91	Subscriptions	\$	500
	Other Services & Charges	\$	8,600

Second by Councilman Baker: there was no public input. Motion carried 6-0.

Grant County Auditor-Plat Book Fund 1181-002

Roger A. Bainbridge, Grant County Auditor, presented the budget. Auditor Bainbridge, “Plat book sales are down, so I have taken the overtime/part-time to Ineligible Homestead fund.”

Councilman Conner moved to approve categories 200, 300, 500, and 700 as presented.

1181-002-2000.11	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1181-002-3000.29	Training	\$	500
1181-002-3000.41	Equipment	\$	1,500
	Other Services & Charges	\$	2,000
1181-002-4000.41	Equipment	\$	0
	Total Capital Outlay	\$	0

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Grant County Auditor-Ineligible Homestead Fund 1216-002

Roger A. Bainbridge, Grant County Auditor presented the budget. Auditor Bainbridge, “The increase perfectly mirrors the decrease in the plat book fund.”

Councilman Conner moved to approve categories 200, 300 and 500 as presented.

1216-002-2000.11	Office Supplies	\$	1,000
	Total Supplies	\$	1,000
1216-002-3000.30	Annual Maintenance LOW	\$	55,179
1216-002-3000.31	Technical Support LOW	\$	21,200
1216-002-3000.91	Dues	\$	1,500
	Total Other Services & Charges	\$	77,879
1216-002-4000.40	Low Associates/software	\$	0
1216-002-4000.41	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Baker: there was no public input. Motion carried 6-0.

GRANT COUNTY COUNCIL
BUDGET HEARINGS
September 1, 2016
Fourth Night

The Grant County Council met in budget session on Thursday, September 1, 2016 at 6:00 p.m. in the Council Chambers.

In attendance were council members Jim McWhirt, Frank Hix, Mike Scott and Shane Middlesworth. Also present were Grant County Auditor Roger A. Bainbridge, Chief Deputy Tammy Miller, Assistant Chief Deputy Chris Hancock and Financials Deputy Stacey Stevens.

President McWhirt reconvened the meeting at 6:00 p.m.

Roll call was taken and 4 members were present. Councilmen Mark Leming, Tresa Baker and Mike Conner were absent.

Convention & Visitors Bureau 1127-082

Paula Schulz, Operations Manager for the Convention and Visitors Bureau, presented the budget. Manager Schulz, "The budget is the same as last year."

Councilman Middlesworth moved to approve the budget as presented.

1127-082-1000.11	Salaries	\$	130,000
1127-082-1000.73	Insurance	\$	2,000
1127-082-1000.74	Taxes	\$	13,000
1127-082-1000.77	Commission Administration	\$	200
1127-082-1000.78	Retirement	\$	3,000
	Total Personal Services	\$	148,200
1127-082-2000.11	Miscellaneous Supplies	\$	3,600
	Total Supplies	\$	3,600
1127-082-3000.11	Legals & Accounting	\$	8,400
1127-082-3000.13	Attractions Development	\$	40,000
1127-082-3000.14	Contractual Services	\$	30,000
1127-082-3000.22	Postage	\$	2,000
1127-082-3000.23	Auto Expense	\$	8,500
1127-082-3000.24	Telephone	\$	4,000
1127-082-3000.31	Brochures & Printing	\$	29,000
1127-082-3000.33	Promotions & Advertising	\$	120,000
1127-082-3000.35	Training	\$	2,000
1127-082-3000.37	Miscellaneous	\$	1,500
1127-082-3000.65	Repair & Maintenance	\$	1,500
1127-082-3000.74	Rent, Equipment, Supp., and Ins.	\$	19,500
1127-082-3000.91	Dues & Subscriptions	\$	3,800
1127-082-3000.98	Meals & Entertainment	\$	2,500
	Total Other Services and Charges	\$	267,200
	Grand Total	\$	421,000

Second by Councilman Scott: there was no public input. Motion carried 4-0.

Council-1000-061

Carey Services. James Allbaugh, the quotient for the increase this year is 3.8%, but we are only asking for a 3% increase. We appreciate the support of the Council.

Councilman Baker moved to approve the amount of \$17,687.00 for Carey Services for 2017. Second by Councilman Middlesworth: there was no public input. Motion carried 4-0.

Grant Blackford Development Center-Paul Kuczora was not in attendance.

Councilman Middlesworth moved to approve the amount of \$376,942.00 as requested. Second by Councilman Scott: there was no public input. Motion carried 4-0.

Public Defender Board 1000-204

Bruce Elliott, Chief Public Defender, Grant County Public Defender Board, presented the budget. Chief Elliott, “With the exception of the salaries the items are the same as 2016. We are requesting a part-time public defender position for 2017.” Discussion ensued about malpractice insurance and an office supply stipend.

Councilman Middlesworth moved to approve categories 200 as amended, 300 and 500 as presented.

1000-204-2000.11	Office Supplies	\$	3,500
	Total Supplies	\$	3,500
1000-204-3000.12	Contractual Appointments	\$	94,000
1000-204-3000.13	Expert Witness	\$	4,000
1000-204-3000.14	Hourly Investigator	\$	3,500
1000-204-3000.15	Depositions & Transcripts	\$	93,000
1000-204-3000.16	Contractual CHINS/TPR	\$	50,000
1000-204-3000.22	Postage	\$	700
1000-204-3000.23	Travel & Conference	\$	2,000
1000-204-3000.25	Malpractice Insurance	\$	6,000
1000-204-3000.29	Education & Training	\$	3,000
1000-204-3000.32	Publications	\$	1,620
1000-204-3000.64	Repair & Maintenance	\$	5,000
	Other Services & Charges	\$	261,000
	Total Capital Outlay	\$	3,120

Second by Councilman Scott: there was no public input. Motion carried 4-0.

Grant County Council 1000-063

Jim McWhirt, President of the Grant County Council, presented the budget. President McWhirt, the budget is the same as 2016.”

Councilman Middlesworth moved to approve categories 200 as presented 300 as amended.

1000-061-2000.11	Office Supplies	\$	300
	Total Supplies	\$	300
1000-061-3000.07	Contractual Services	\$	42,500
1000-061-3000.16	Developmental Center	\$	116,780
1000-061-3000.17	Grant Blackford Mental Health	\$	376,942
1000-061-3000.23	Travel & Conference	\$	400
1000-061-3000.91	Dues	\$	5,700
	Total Other Services & Charges	\$	543,229

Second by Councilman Scott: there was no public input. Motion carried 4-0.

County C.E.D.I.T. Share 1121-104

Jim McWhirt, President of the Grant County Council, presented the budget. President McWhirt, “I think we will wait until the end of the budget process to see where we are and deal with it then.”

No action was taken.

C.O.I.T. County Distributive Share 1121-104

Jim McWhirt, President of the Grant County Council, presented the budget. This account has been tabled until the next meeting.

Debt Service 4600-470

Jim McWhirt, President of the Grant County Council, presented the budget. President McWhirt, “I think we can change the Complex Energy Loan from 229,232 to 229,233. Otherwise everything is the same.”

Councilman Scott moved to approve category 300 as presented.

4600-470-3000.14	Juvenile Detention Debt	\$	0
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4600-470-3000.17	Jail & Detention Energy Project	\$	399,172
4600-470-3000.33	Complex Energy Loan	\$	229,233
	Total Other Services & Charges	\$	628,405

Second by Councilman Middlesworth: there was no public input. Motion carried 4-0.

President McWhirt stated we will meet on September 21, for our regular meeting. We will plan on meeting for a special meeting between the regular September and October meetings.

President McWhirt adjourned the meeting at 7:45 p.m.