

GRANT COUNTY COUNCIL
BUDGET HEARINGS
AUGUST 23, 2017
FIRST NIGHT

The Grant County Council met in budget session on Wednesday, August 23, 2017 at 6:00 p.m. in the Council Chambers.

In attendance were council members Jim McWhirt, Shane Middlesworth, Mark Leming, Frank Hix, Mike Scott, Mike Roorbach, and Michael Conner.

Also present were Auditor Roger Bainbridge, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens.

President McWhirt called the meeting to order at 6:00 p.m.

Councilman Conner led in prayer. Councilman Scott led the Pledge of Allegiance.

Roll call was taken and 7 members were present. President McWhirt read the 2018 Proposed Budget. The legal is as follows:

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2015)
Print
8/15/2017 2:04:12 PM

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at AUDITOR'S OFFICE.

Notice is hereby given to taxpayers of GRANT COUNTY, Indiana that the proper officers of Grant County will conduct a public hearing on the year 2018 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Grant County not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Grant County shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Grant County will meet to adopt the following budget:

Public Hearing Date	Wednesday, August 23, 2017	Adoption Meeting Date	Wednesday, October 18, 2017
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	401 SOUTH ADAMS ST., MARION, IN 46953	Adoption Meeting Location	GRANT COUNTY COUNCIL ROOM

Estimated Civil Max Levy	\$14,254,554
Property Tax Cap Credit Estimate	\$1,373,974

Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals	Current Tax Levy
0101-GENERAL	\$25,012,560	\$17,581,553	\$0	\$11,771,359
0124-2015 REASSESSMENT	\$509,697	\$651,481	\$0	\$476,990
0180-DEBT SERVICE	\$628,404	\$376,271	\$0	\$651,396
0702-HIGHWAY	\$3,788,911	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$580,000	\$0	\$0	\$0
0790-CUMULATIVE BRIDGE	\$680,000	\$946,966	\$0	\$687,118
0801-HEALTH	\$635,207	\$583,549	\$0	\$397,142
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$366,000	\$469,847	\$0	\$386,635
2411-ECONOMIC DEV INCOME TAX CEDIT	\$1,209,651	\$0	\$0	\$0
Totals	\$33,410,430	\$20,609,667	\$0	\$14,370,640

President McWhirt's Opening Comments

“Just as a reminder to everybody the amounts in the levy column that we advertised will be higher when it becomes reality. We are limited to whatever the growth factor allows us to have, our levy funds for. We have 4 funds combine General fund, Reassessment fund, Cum. Bridge fund and the Health fund. Those 4 funds combined have a controlled maximum levy that we will be granted, assuming we have advertised high enough, and we have, these numbers will be

reduced to reflect what our maximum becomes. We have advertised higher than what is going to be reality, they can always be lowered, but cannot be raised, by what we have advertised. Generally we discuss all phases of the budget but only act on the non-personnel issues. We will see where we stand in total in the process, and then we will come back and address the personnel side at a later time. If there are no objections we will go about this with the same approach. I want to look at the caps of the 4 funds I mentioned, there are a couple changes I want to note. The estimated maximum levy, the middle of the page, right hand column, it shows 13,867,981. It should be 13,867,918 at this point. That makes the red number where it says total -3,792,891 right now. This page does not include the levy that we will be able to impose for Carey Services and Grant Blackford. So in addition to the levy shown there 13,867,981, we will be able to include, if we choose, 122,394 for Carey Services and 392,020 for Grant Blackford, that is a 4% increase by the levy growth factor we have over what 2017's budget is. That is a total of 514,414. Actually the levy that is available to us is that much higher than what is on this sheet: When we get all done that -3.8 million dollars number need to be zero, so we have some work to do. This does include estimated circuit breaker losses; the state is using 1,373,974 for us. Are there any questions before we get started?" There were no questions.

Grant County Extension 1000-011

, presented the budget. "The big thing in our request is to return our Extension Educators, to 3 full time educators. Our Agricultural Educator position is vacant also. We try to keep our budget as lean as possible. The Contractual Services line is different all other categories are the same."

Councilman Conner made a motion to approve the budget as presented except for salaries. No second, motion dies.

Councilman Scott made a motion to approve as presented the 200, 300, and 500 categories and change contractual services to 76,000.

1000-011-2000.11	Office Supplies	\$	5,700
	Total Supplies	\$	5,700
1000-011-3000.11	Contractual Services	\$	76,000
1000-011-3000.22	Postage	\$	400
1000-011-3000.23`	Travel & Conference	\$	7,000
1000-011-3000.65	Repair & Maintenance	\$	325
1000-011-3000.89	Grant County 4-H	\$	5,000
	Total Other Services & Charges	\$	88,725
1000-011-4000.41	Equipment	\$	500
	Total Capital Outlay	\$	500

Second by Councilman Middlesworth: there was not public input. Motion carried 7-0.

Clerk 1000-001

Carolyn Mowery, Grant County Clerk, presented the budget. "My budgets are basically the same as last year. I am asking for a 5% increase in salaries.

Councilman Middlesworth made a motion to approve the 200 and 300 categories as presented.

1000-001-2000.11	Office Supplies	\$	7,000
1000-001-2000.12	Official Records	\$	1,000
1000-001-2000.13	Computer Forms	\$	3,000
	Total Supplies	\$	11,000
1000-001-3000.11	Bank Slips & Night Deposit	\$	100
1000-001-3000.12	Bank Fees	\$	4,500
1000-001-3000.23	Travel & Conference	\$	1,000
1000-001-3000.91	Dues & Subscriptions	\$	550
	Total Other Services & Charges	\$	6,150

Second by Councilman Leming: there was no public input. Motion carried 7-0.

Voters Registration 1000-010

This fund consists of all salaries. There was no action taken at this time since the budget consists of salaries.

Election Board 1000-062

Carolyn Mowery, Grant County Clerk, presented the budget. “Next year there is an election so the budget will be higher. The election deputy is full time; her salary is in this budget. All other categories have stayed the same.”

Councilman Scott moved to approve categories 200 at 3,000 and 300 at 27,050.

1000-062-2000.11	Office Supplies	\$	1,000
1000-062-2000.12	Voting Machine Supplies	\$	500
1000-062-2000.15	Absentee Cards & Envelopes	\$	1,500
	Total Supplies	\$	3,000
1000-062-3000.11	Legal Services	\$	750
1000-062-3000.21	Instructional Meetings	\$	200
1000-062-3000.23	Travel & Conference	\$	1,000
1000-062-3000.32	Legal Notices	\$	1,000
1000-062-3000.53	Meals for Poll Workers	\$	8,000
1000-062-3000.65	Repair of Voting Machines	\$	13,000
1000-062-3000.74	Rental of Equipment	\$	3,100
	Total Other Services & Charges	\$	27,050

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

Clerk Perpetuation Fund 1119-042

Carolyn Mowery, Grant County Clerk, presented the budget. All categories remain the same.

Councilman Scott moved to approve categories 200 and 300 as requested.

1119-042-2000.11	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1119-042-4000.41	Equipment	\$	2,500
	Total Capital Outlay	\$	2,500

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Clerk IV-D Incentive Fund 8899-665

There was no action taken at this time since the budget consists of salaries.

Grant County Treasurer 1000-003

Sarah Melford, Grant Count Treasurer, presented the budget.

Councilman Leming moved to approve all categories with the additions as presented.

1000-003-2000.11	Office Supplies	\$	2,000
1000-003-2000.12	Tax Statements	\$	10,000
	Total Supplies	\$	12,000
1000-003-3000.22	Postage	\$	14,000
1000-003-3000.23	Travel & Conference	\$	200
1000-003-3000.29	Training & Education	\$	100
1000-003-3000.65	Repair & Maintenance	\$	200
1000-003-3000.91	Dues	\$	50
	Other Services & Charges	\$	14,550
1000-003-400.41	Equipment	\$	200
	Capital Outlay	\$	200

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0

Coroner 1000-007

Chris Butche, Grant County Coroner, presented the budget. There are no changes.

Councilman Scott moved to approve categories 200, 300 and 500 as presented.

1000-007-2000.11	Office Supplies	\$	500
1000-007-2000.12	Medical & Photo Supplies	\$	2,500
	Total Supplies	\$	3,000
1000-007-3000.12	Autopsy, Lab & Transport	\$	48,000
1000-007-3000.22	Postage	\$	0
1000-007-3000.23	Travel & Conference	\$	2,000

1000-007-3000.24	Telephone	\$	2,000
1000-007-3000.91	Dues	\$	250
	Total Other Services & Charges	\$	52,250
1000-007-4000.41	Equipment	\$	1,000
	Total Capital Outlay	\$	1,000

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

Grant County Recorder 1000-004

Pam Harris, Grant County Recorder, presented the budget. There are no changes in the budget.

Councilman Scott moved to approve category 300 as presented.

1000-004-3000.22	Postage	\$	90
	Other Services & Charges	\$	90

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

Grant County Recorder Perpetuation Fund 1189-004

Pam Harris, Grant County Recorder, presented the budget. There were no changes in the budget.

Councilman Scott moved to approve categories 200, 300 & 500 as presented.

1189-004-2000.11	Office Supplies	\$	3,000
1189-004-2000.43	Microfilm Supplies & Develop.	\$	6,500
1189-004-2000.44	Digital Microfilm	\$	5,480
	Total Supplies	\$	14,980
1189-004-3000.11	Contractual Services	\$	4,000
1189-004-3000.23	Travel & Conference	\$	1,500
1189-004-3000.46	Service Agreements	\$	3,700
1189-004-3000.63	Maintenance Agreements	\$	4,000
1189-004-3000.65	Binding	\$	2,000
1189-004-3000.66	COTT Software	\$	17,900
1189-004-3000.71	Conversion & Storage	\$	1,500
1189-004-3000.91	Dues	\$	490
	Total Other Services & Charges	\$	35,090
1189-004-4000.41	Equipment	\$	2,400
	Capital Outlay	\$	2,400

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Prosecuting Attorney 1000-009

James Luttrull Jr., Grant County Prosecuting Attorney, presented the budget. The budget remains the same, no changes.

Councilman Scott moved to approve categories 200, 300 and 500 as presented.

1000-009-2000.11	Office Supplies	\$	5,000
1000-009-2000.12	Printing	\$	900
1000-009-2000.13	Badges	\$	100
	Total Supplies	\$	6,000
1000-009-3000.11	Witness Fees	\$	10,000
1000-009-3000.12	Depositions	\$	3,500
1000-009-3000.13	Notary Fees	\$	200
1000-009-3000.21	Gasoline & Auto	\$	4,500
1000-009-3000.22	Postage	\$	200
1000-009-3000.23	Travel & Conference	\$	5,000
1000-009-3000.24	Telephone	\$	4,000
1000-009-3000.29	Education & Training	\$	4,000
1000-009-3000.32	Publications	\$	2,000
1000-009-3000.65	Maintenance & Repair	\$	2,500
1000-009-3000.91	Dues	\$	3,500
	Total Other Services & Charges	\$	39,400
1000-009-4000.41	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Victim's Assistance 1000-260

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. Prosecutor Luttrull, “The salaries and all categories are all grant funded.”

Councilman Scott moved to approve all categories as presented.

1000-260-2000.11	Office Supplies	\$	800
	Total Supplies	\$	800
1000-260-3000.23	Travel & Conference	\$	1,000
1000-260-3000.29	Conference & Training Fees	\$	600
1000-260-3000.31	Printing	\$	200
	Total Other Services & Charges	\$	1,800

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Spotlight On Violence

There is no action taken due to the budget being all personnel.

Prosecutor IV-D General Fund 1000-667

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. The salaries and categories are the same.

Councilman Scott moved to approve categories 200, 300 and 500 as presented.

1000-667-2000.11	Office Supplies	\$	4,500
	Total Supplies	\$	4,500
1000-667-3000.11	Professional Services	\$	1,500
1000-667-3000.23	Travel & Conference	\$	8,500
1000-667-3000.91	Subscriptions	\$	0
	Total Other Services & Charges	\$	10,000
1000-667-4000.41	Equipment	\$	2,500

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Deferred Prosecution Fund 2400-159

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. There was no action taken due to the budget being all personnel.

Pretrial Diversion Fund 2504-159

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. No action was taken due to the budget being all personnel.

Prosecutor IV-D Incentive 8897-660

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. No action was taken due to the budget being all personnel.

Grant County Sheriff 1000-005

Reggie Nevells, Grant County Sheriff, presented the budget. There are no changes in the budget.

Councilman Conner moved to approve category 200, 300, and 500 as presented.

1000-005-2000.11	Office Supplies	\$	13,500
1000-005-2000.20	Garage & Motors	\$	300,000
1000-005-2000.25	Uniforms, Ammo, & Flares	\$	45,000
1000-005-2000.26	Institutional & Janitorial	\$	60,000
1000-005-2000.29	K-9 Supplies & Maintenance	\$	5,000
1000-005-2000.30	Photo & Blueprinting Supplies	\$	1,000
1000-005-2000.35	Inmate & Detainee Clothing	\$	10,000
1000-005-2000.40	Emit Chemicals	\$	0
	Total Supplies	\$	434,500
1000-005-3000.09	Legal Advisor	\$	5,000
1000-005-3000.11	Medical & Hospital	\$	300,000
1000-005-3000.14	Exterminators	\$	1,650
1000-005-3000.15	Infectious Waste	\$	1,000
1000-005-3000.16	J.E.A.N. Team Drug Task Force	\$	40,000
1000-005-3000.65	Repair & Maintenance	\$	7,200
1000-005-3000.67	Radio Repairs	\$	10,000
1000-005-3000.68	Maintenance Agreements	\$	20,000

1000-005-3000.92	Training	\$	40,000
1000-005-3000.94	Inmate Work Program	\$	10,000
1000-005-3000.95	Clothes for Prisoners	\$	4,000
1000-005-3000.96	Return of Fugitives	\$	15,000
1000-005-3000.98	Meals for Prisoners	\$	430,000
	Total Other Services & Charges	\$	883,850
1000-005-4000.41	Equipment	\$	10,000
1000-005-4000.42	Bullet Proof Vests	\$	15,000
	Total Capital Outlay	\$	25,000

Second by Councilman Scott: there was no public input. Motion carried 7-0.

Juvenile Detention Center 1000-381

Sheriff Nevels presented the budget. Sheriff Nevels, “There are no changes except for the salaries.”

Councilman Conner moved to approve category 200 and 300 as presented.

1000-381-2000.11	Office Supplies	\$	4,900
1000-381-2000.12	School Supplies	\$	300
1000-381-2000.26	Institutional Supplies	\$	24,250
1000-381-2000.35	Detainee Clothing	\$	1,000
1000-381-2000.46	Food	\$	100,000
	Total Supplies	\$	130,450
1000-381-3000.11	Medical	\$	2,000
	Total Other Services & Charges	\$	2,000

Second by Councilman Scott: there was no public input. Motion carried 7-0.

Sheriff Work Crew Fund 4900-005

Sheriff Nevels presented the budget. Sheriff Nevels, “This budget is all personnel. There was no action taken at this time.

GRANT COUNTY COUNCIL BUDGET HEARINGS August 24, 2017 Second Night

The Grant County Council met in budget session on Thursday August 24, 2017 at 6:00 p.m. in the Council Chambers.

In attendance were council members Jim McWhirt, Shane Middlesworth, Frank Hix, Mark Leming, Mike Scott and Mike Roorbach. Also present were Auditor Roger A. Bainbridge, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens. Councilman Mike Conner was absent.

President McWhirt reconvened the meeting at 6:00 p.m.

Roll Call was taken and 6 members were present.

Weights & Measures 1000-308

Mark Fleming, Director of the Weights & Measures Department, presented the budget. There is an increase in equipment to purchase a new scale.

Councilman Scott moved to approve categories 200, 300 and 500 as presented

1000-308-2000.11	Office Supplies	\$	250
1000-308-2000.15	Seals	\$	300
	Total Supplies	\$	550
1000-308-3000.23	Travel & Conference	\$	1,000
1000-308-3000.64	Vehicle Repair & Maintenance	\$	2,000

1000-308-3000.65	Office Equipment & Repair	\$	300
	Total Other Services & Charges	\$	3,300
1000-308-4000.41	Equipment	\$	2,200
	Total Capital Outlay	\$	2,200

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Grant County Veterans Affairs 1000-012

The Veterans Affairs officer was not present, President McWhirt presented the budget. There are really no changes to the budget.

Councilman Middlesworth moved to approve categories 200 as presented, 300 as amended.

1000-012-2000.11	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1000-012-3000.11	Contractual Services	\$	0
1000-012-3000.23	Travel & Conference	\$	1,000
1000-012-3000.91	Dues & Subscriptions	\$	50
	Total Other Services & Charges	\$	1050
1000-012-4000.41	Equipment	\$	0
	Total Capital Outlay	\$	0

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Health Department 1159-610

Dr. Kennedy, Grant County Health Officer, presented the budget.

Councilman Scott moved to approve all categories as presented.

1159-610-2000.11	Office Supplies	\$	2,000
1159-610-2000.25	Uniforms & Clothing	\$	1,000
	Total Supplies	\$	3,000
1159-610-3000.11	TB Control	\$	0
1159-610-3000.12	Prevention of Disease	\$	20,000
1159-610-3000.14	Legal Services	\$	4,000
1159-610-3000.15	Cholesterol Screening	\$	1,000
1159-610-3000.22	Postage	\$	3,000
1159-610-3000.23	Travel & Conference	\$	13,000
1159-610-3000.25	Education	\$	4,000
1159-610-3000.26	Accreditation	\$	0
1159-610-3000.31	Forms & Advertising	\$	4,500
1159-610-3000.62	Vector Control	\$	1,000
1159-610-3000.65	Repairs & Maintenance	\$	2,000
	Other Services & Charges	\$	55,500

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Local Health Maintenance 1168-615

Dr. Kennedy, Grant County Health Officer, presented the budget.

Councilman Scott moved to approve all Local Health Maintenance, as presented.

1168-615-2000.11	Supplies	\$	2,000
1168-615-2000.12	Consumable	\$	3,900
	Total Supplies	\$	5,900
1168-615-3000.07	Contractual Services	\$	0
1168-615-3000.14	Tuberculosis	\$	1,500
1168-615-3000.16	Education	\$	1,000
1168-615-3000.20	Lab	\$	1,600
1168-615-3000.23	Travel	\$	475
1168-615-3000.24	Telephones	\$	5,000
1168-615-3000.29	Training	\$	0
1168-615-3000.31	Printing Adv. & Display	\$	2,500
1168-615-3000.91	Dues & Subscriptions	\$	0
	Other Services & Charges	\$	12,075
1168-615-4000.41	Equipment	\$	0

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Local Health Department Trust Account 1206-615

Dr. Kennedy, Grant County Health Officer, presented the budget. This is a salary only account. There was no action taken since the fund consists of salary only.

Immunizations & Vaccines 4902-615

Dr. Kennedy, Grant County Health Officer, presented the budget. The fund is the same as 2017, no changes.

Councilman Scott moved to approve the Immunizations & Vaccines category for 120,000 as presented. Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Superior Court III 1000-203

Honorable Warren Haas, Superior Court III Judge, presented the budget. The budget is the same.

Councilman Scott moved to approve all categories as presented.

1000-203-2000.11	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1000-203-3000.15	Transcripts & Depositions	\$	0
1000-203-3000.23	Travel & Conference	\$	1,500
1000-203-3000.31	Printing	\$	500
1000-203-3000.65	Repair & Maintenance	\$	1,000
1000-203-3000.91	Dues & Subscriptions	\$	1,200
1000-203-3000.98	Juror Meals & Lodging	\$	0
	Total Other Services & Charges	\$	4,200
1000-203-4000.41	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Emergency Management Agency 1000-361

Tom Culley Emergency Management Director is not able to be present, President McWhirt presented the budget. There were just a couple of changes, most categories stayed the same.

Councilman Scott moved to approve categories 200 and 300 as amended.

1000-361-2000.11	Office Supplies	\$	400
1000-361-2000.20	Garage & Motors	\$	12,500
1000-361-2000.65	Uniforms	\$	500
	Total Supplies	\$	13,400
1000-361-3000.23	Travel & Conference	\$	700
1000-361-3000.29	Training	\$	300
1000-361-3000.91	Dues & Subscriptions	\$	200
	Total Other Services & Charges	\$	1,200

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

County Assessor 1000-008

Gary Landrum, Grant County Assessor, presented the budget.

Councilman Scott moved to approve all categories as presented.

1000-008-2000.11	Office Supplies	\$	1,500
	Total Supplies	\$	1,500
1000-008-3000.07	Contractual Services	\$	6,000
1000-008-3000.23	Travel & Conference	\$	1,500
1000-008-3000.64	Repair & Maintenance	\$	7,200
1000-008-3000.91	Dues	\$	120
	Total Other Services & Charges	\$	14,820

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Sales Disclosure Fund 1131-008

Gary Landrum, Grant County Assessor, presented the budget. There was no action taken since the fund consists of salary only.

Reassessment Fund 1224-008

Gary Landrum, Grant County Assessor, presented the budget. There is no change in the budget.

Councilman Scott moved to approve categories 200, 300, and moving category 500 down to 1000 from 6000 as requested.

1224-008-2000.11	Office Supplies	\$	2,000
1224-008-2000.20	Garage & Motors	\$	2,500
	Total Supplies	\$	4,500
1224-008-3000.22	Postage	\$	12,000
1224-008-3000.23	Travel	\$	3,000
1224-008-3000.24	Telephone	\$	1,200
1224-008-3000.29	Training	\$	3,000
1224-008-3000.65	Maintenance Contracts	\$	34,900
1224-008-3000.06	Contractual Services	\$	105,500
1224-008-3000.90	Subscriptions	\$	100
1224-008-3000.91	Dues	\$	650
	Total Other Services & Charges	\$	160,350
1224-008-4000.41	Equipment	\$	1,000
	Total Capital Outlay	\$	1,000

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Grant County Auditor 1000-002

Roger A. Bainbridge, Grant County Auditor, presented the budget. The budget is the same.

Councilman Scott moved to approve all categories as presented.

1000-002-2000.11	Office Supplies	\$	6,000
	Total Supplies	\$	6,000
1000-002-3000.09	Codify Expenses	\$	1,000
1000-002-3000.12	Legal Counsel	\$	6,000
1000-002-3000.22	Postage	\$	50
1000-002-3000.23	Travel & Conference	\$	1,000
1000-002-3000.29	Education & Training	\$	50
1000-002-3000.90	Dues	\$	0
1000-002-3000.91	Subscriptions	\$	500
	Other Services & Charges	\$	8,600

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Grant County Auditor-Plant Book Fund 1181-002

Roger A. Bainbridge, Grant County Auditor, presented the budget. The budget is the same.

Councilman Scott moved to approve all categories as presented.

1181-002-2000.11	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1181-002-3000.29	Training	\$	500
	Other Services & Charges	\$	500
1181-002-3000.41	Equipment	\$	1,500
	Total Capital Outlay	\$	1,500

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Grant County Auditor-Ineligible Homestead Fund 1216-002

Roger A. Bainbridge, Grant County Auditor presented the budget. The only item that has gone up is the LOW maintenance. All other categories are the same.

Councilman Scott moved to approve all categories as presented.

1216-002-2000.11	Office Supplies	\$	1,000
	Total Supplies	\$	1,000
1216-002-3000.30	Annual Maintenance LOW	\$	59,108
1216-002-3000.31	Technical Support LOW	\$	21,200
1216-002-3000.91	Dues	\$	1,500
	Total Other Services & Charges	\$	81,808

1216-002-4000.41	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Motor Vehicle Highway 1176

David White, Grant County Highway Superintendent, presented the budget.

Administration 1176

Superintendent White, I have requested a 5% increase in salaries in all departments. I would like to bring the longevity up to the 2017 level also. I did add 500 to telephones all others are the same.

1176-530-2000.11	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1176-530-3000.24	Telephone	\$	2,500
1176-530-3000.91	Conference & Seminars	\$	1,500
	Total Supplies	\$	4,000

Maintenance & Repair 1176-531

1176-531-2000.21	Hardware & Tools	\$	5,000
1176-531-2000.22	Calcium Chloride	\$	70,000
1176-531-2000.31	Stone, Gravel & Other Ag	\$	200,000
1176-531-2000.33	Bituminous	\$	300,000
1176-531-2000.41	Road Signs	\$	25,000
	Total Supplies	\$	600,000
1176-531-3000.71	Rental of Equipment	\$	5,000
1176-531-3000.95	License Plates	\$	60
	Total Other Services	\$	5,060

Construction & reconstruction 1176-532

1176-532-4000.13	Pavement Marking Project	\$	40,000
1176-532-4000.14	Major Moves	\$	0
	Total Capital Outlay	\$	40,000

General & Undistributed 1176-533

1176-533-2000.20	Gas, Oil & Lubricants	\$	150,000
1176-533-2000.22	Tires & Tubes	\$	15,000
1176-533-2000.31	Other Garage & Motor	\$	80,000
1176-533-2000.32	Other Supplies	\$	20,000
	Total Supplies	\$	265,000
1176-533-3000.03	CDL Physicals	\$	1,000
1176-533-3000.12	CDL Alcohol & Drug	\$	1,500
1176-533-3000.21	Radios	\$	2,000
1176-533-3000.41	Vehicle Insurance	\$	50,000
1176-533-3000.50	Utilities	\$	20,000
1176-533-3000.91	Other Contractual Services	\$	20,000
	Total Other Services & Charges	\$	94,500
1176-533-4000.40	Lease Payment	\$	0
1176-533-4000.41	Equipment	\$	200,000
	Total Capital Outlay	\$	200,000

Councilman Scott moved to approve all categories as presented in the MVH Fund. Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Cumulative Bridge 1135-542

Superintendent White, I did lower the Repair & Maintenance and Contractual Services to 30,000. All others remain the same.

1135-542-2000.22	Culvert, Pipe & Tile	\$	100,000
	Total Supplies	\$	100,000
1135-542-3000.11	Repair & Maintenance	\$	30,000
1135-542-3000.13	Contractual Services	\$	30,000
1135-542-3000.14	Bridge Inspections	\$	170,000

	Total Other Services & Charges	\$	230,000
1135-542-4000.05	Bridge #259-400 W	\$	150,000
1135-542-4000.05	Bridge #728 Washington St	\$	200,000
	Total Capital Outlay	\$	350,000
	Grand Total Cumulative Bridge	\$	680,000

President McWhirt has tabled this until all the numbers can be looked at in more detail.

Local Road & Street 1169-524

Superintendent White presented the budget.

Councilman Scott moved to approve Local Road & Street as presented.

1169-524-4000.05	Paving Projects	\$	280,000
1169-524-4000.18	Garthwaite Road Project	\$	300,000
	Total Capital Projects	\$	580,000
	Grant Total	\$	580,000

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Recycling Center 4013-506

Superintendent White presented the budget. The budget remains the same.

Councilman Scott moved to approve as presented.

4013-506-2000.11	Office Supplies	\$	1,500
4013-506-2000.20	Gas, Oil & Lube	\$	5,000
4013-506-2000.22	Tires & Tubes	\$	1,500
	Total Supplies	\$	8,000
4013-506-3000.13	Contractual Services	\$	30,000
4013-506-3000.32	Advertising	\$	2,000
4013-506-3000.50	Electric	\$	3,000
	Total Other Services & Charges	\$	35,000
4013-506-4000.41	Equipment	\$	40,000
	Total Capital Outlay	\$	164,514,000

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

President McWhirt recessed the meeting at 7:54 pm.

GRANT COUNTY COUNCIL BUDGET HEARINGS August 30, 2017 Third Night

The Grant County Council met in budget session on Wednesday, August 30, 2017 at 6:00 p.m. in Council Chambers.

In attendance were Council members Jim McWhirt, Shane Middlesworth, Mark Leming, Frank Hix and Michael Conner. Also present were Grant County Auditor Roger A, Bainbridge, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens.

President McWhirt reconvened the meeting at 6:00 p.m.

Roll Call was taken and 5 members were present. Councilman Mike Scott and Mike Roorbach were absent.

Emergency Medical Services 1000-301

Duaine Ashcraft, Director of Emergency Medical Services, presented the budget. Most categories are the same. We would like to have a misc. janitorial expense.

Councilman Leming moved to approve categories 200, 300, and 500 with the changes noted as presented, removing the janitorial expense for now.

1000-301-2000.11	Office Supplies	\$	1,500
1000-301-2000.15	Medical Supplies	\$	20,000
1000-301-2000.20	Garage & Motors	\$	80,000

1000-301-2000.24	Protective Clothing	\$	3,000
	Total Supplies	\$	104,500
1000-301-3000.04	ALS Reimb.	\$	70,000
1000-301-3000.05	Continuing Education	\$	12,000
1000-301-3000.10	Run Reimbursement	\$	95,000
1000-301-3000.12	MGH/ambulance Service Payment	\$	4,700
1000-301-3000.13	Computer Software	\$	700
1000-301-3000.21	Communications Expense	\$	9,500
1000-301-3000.23	Travel & Conference	\$	2,500
1000-301-3000.91	Dues & Subscriptions	\$	1,000
	Total Other Services & Charges	\$	196,400
1000-301-4000.41	Pagers	\$	5,000
1000-301-4000.41	Equipment	\$	10,000
	Total Capital Outlay	\$	15,000
1000-304-500001	Unappropriated	\$	0
	Total Other	\$	0

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Superior Court I 1000-201

Honorable Jeffery Todd, Judge of Superior Court I, presented the budget. Other than salaries all other categories are the same.

Councilman Leming moved to approve categories 200, 300, and 500 as presented.

1000-201-2000.11	Office Supplies	\$	1,750
	Total Supplies	\$	1,750
1000-201-3000.15	Transcripts for Indigents	\$	0
1000-201-3000.23	Travel & Conference	\$	400
1000-201-3000.65	Repair to Equipment	\$	1,500
1000-201-3000.91	Dues & Subscriptions	\$	550
1000-201-3000.98	Juror Meals & Lodging	\$	0
	Total Other Services & Charges	\$	2,450
1000-201-4000.10	Law Books	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Superior Court II 1000-202

Honorable Dana Kenworthy, Superior Court II Judge, presented the budget. The budget remains the same. There are a few changes in money, moving among accounts but the bottom dollar stays the same.

Councilman Leming moved to approve categories 200, 300 and 500 as amended.

1000-202-2000.11	Office Supplies	\$	4,500
	Total Supplies	\$	4,500
1000-202-3000.12	Appeals & Pauper Council	\$	15,000
1000-202-3000.15	Transcripts & Depositions	\$	0
1000-202-3000.16	Court Appointed Special Advocate	\$	30,000
1000-202-3000.23	Travel & Conference	\$	4,000
1000-202-3000.65	Repair & Maintenance	\$	2,000
1000-202-3000.90	Dues	\$	1,600
	Total Other Services & Charges	\$	52,600
1000-2002-4000.10	Law Books	\$	750
1000-202-4000.41	Equipment	\$	3,800
	Total Capital Outlays	4	4,550

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Surveyor's Office 1000-006

James Todd, Grant County Surveyor, presented the budget. Budget stays the same, except for asking 30,000 in equipment for a new vehicle.

Councilman Leming moved to approve categories 200, 300 and 500 addressing the new vehicle at a later date.

1000-006-2000.11	Office Supplies	\$	150
1000-006-2000.21	Gas & Oil	\$	1,000

1000-006-2000.25	Other Garage & Motors	\$	200
	Total Supplies	\$	1,350
1000-006-3000.91	Dues	\$	0
	Total Services & Charges	\$	0

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0

Surveyor's Cornerstone Perpetuation Fund 1202-006

James Todd, Grant County Surveyor, presented the budget. The budget remains the same.

Councilman Middlesworth moved to approve category 300 as presented.

1202-006-3000.11	Contractual Services	\$	8,000
	Total Other Services & Charges	\$	8,000

Second by Councilman Leming: there was no public input. Motion carried 5-0.

Correctional Services 1000-387

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Leming moved to approve category 200 as presented.

1000-387-2000.12	Urinalysis	\$	23,000
	Total Supplies	\$	23,000

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Juvenile Probation Services 1070-273

Cindy McCoy, Director of Correctional Services, presented the budget. There are no changes in the budget.

Councilman Leming moved to approve categories 200, 300 and 500 as presented.

1070-273-2000.11	Office Supplies	\$	1,500
1070-273-2000.12	Urinalysis	\$	4,000
1070-273-2000.20	Garage & Motors	\$	2,000
	Total Supplies	\$	7,500
1070-273-3000.11	Contractual Services	\$	10,000
1070-273-3000.14	Incentives	\$	2,000
1070-273-3000.23	Travel	\$	3,000
	Total Other Services & Charges	\$	15,000
1070-273-4000.41	Equipment	\$	0
	Total Capital Outlay	\$	0

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Adult Probation Services 2000-274

Cindy McCoy, Director of Correctional Services, presented the budget. The budget remains the same.

Councilman Leming moved to approve categories 200, 300, 500 and 700 as presented.

2000-274-2000.11	Office Supplies	\$	5,700
2000-274-2000.12	Urinalysis	\$	8,000
2000-274-2000.13	Assessment Inst.	\$	1,500
2000-274-2000.14	Incentives	\$	2,500
2000-274-2000.20	Garage & Motors	\$	3,000
	Total Supplies	\$	20,700
2000-274-3000.12	Contractual Services	\$	0
2000-274-3000.13	Training	\$	7,500
2000-274-3000.23	Travel	\$	1,000
2000-274-3000.24	Cellular Telephone	\$	9,000
2000-274-3000.67	Equipment & Repair	\$	500
2000-274-3000.91	Dues	\$	1,300
	Total Other Services & Charges	\$	19,300
2000-274-5000.01	Unappropriated	\$	0
	Total Other	\$	0

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Drug Court 9018-609

Cindy McCoy, Director of Correctional Services, presented the budget. The overtime has decreased by 2,000, training increases by 1,000 and travel increases by 1,000, everything else stays the same.

Councilman Leming moved to approve categories 200, 300 and 700 as requested.

9108-609-2000.11	Supplies	\$	1,000
9108-609-3000.14`	Incentives	\$	4,000
	Total Supplies	\$	5,000
9108-609-3000.10	Housing	\$	1,100
9108-609-3000.11	Contractual Services	\$	8,000
9108-609-3000.23	Travel	\$	2,000
9108-609-3000.24	Cell Phone	\$	2,000
9108-609-3000.29	Training	\$	2,000
9108-609-3000.40	Urinalysis Screening	\$	6,000
	Total Other Services & Charges	\$	21,100

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Alcohol & Drug Services 2001-609

Cindy McCoy, Director of Correctional Services, presented the budget. There are no changes.

Councilman Leming moved to approve categories 200, 300, 500 and 700 as requested.

2001-609-2000.12	Urinalysis	\$	8,000
2001-609-2000.13	Assessment Inst.	\$	1,500
2001-609-2000.20	Garage & Motor	\$	1,000
	Total Supplies	\$	10,500
2001-609-3000.11	Contractual Services	\$	30,000
2001-609-3000.23	Travel	\$	10,750
2001-609-3000.29	Training	\$	3,250
	Total Other Services & Charges	\$	44,000
2001-609-4000.41	Equipment	\$	30,000
	Total Capital Outlay	\$	30,000
	Total Other	\$	84,500

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Veterans Treatment Court 4906

Cindy McCoy presented the budget. This is fee generated and there are no changes. There are only 300 in travel expense.

Councilman Leming moved to approve category 300 as requested. Second by Councilman Middlesworth; there was no public input. Motion carried 5-0.

JDAI Grant 9141

Cindy McCoy presented the budget. There are no changes in this budget.

Councilman Leming moved to approve categories 100, 200, 300 and 500 as presented. Second by Councilman Middlesworth; there was no public input. Motion carried 5-0.

Commissioners 1000-068

Mike Burton, of the Grant County Commissioners, presented the budget. We are asking for Janitorial part time to go down from 45,000 to 40,000, and raising the part time HR position from 20,000 to 28,000. The vehicle insurance, building liability, ambulance insurance and trash removal are going up. Soil and water has been zeroed out. Everything else stays the same.

Councilman Leming moved to approve categories 200, 300, and 500 as requested.

1000-068-2000.11	Office Supplies	\$	2,500
1000-068-2000.21	Garage & Motors	\$	5,000
1000-068-2000.24	Institutional & Janitorial	\$	25,000
1000-068-2000.43	Copier Expense	\$	25,000
	Total Supplies	\$	57,500
1000-068-3000.07	Contractual Services	\$	35,000
1000-068-3000.08	Drug Testing	\$	550
1000-068-3000.11	Legal Services	\$	65,000
1000-068-3000.14	Contractual Services	\$	30,000
1000-068-3000.22	Postage	\$	110,000

1000-068-3000.23	Travel & Conference	\$	6,000
1000-0638-300.24	Telephone	\$	110,000
1000-068-3000.25	Cell Phones	\$	1,300
1000-068-3000.26	Telephone Repair	\$	5,000
1000-068-3000.28	Pictometry	\$	31,000
1000-068-3000.32	Legal Publications	\$	20,000
1000-068-3000.40	County Vehicle Insurance	\$	84,000
1000-068-3000.41	Official Bonds	\$	8,000
1000-068-3000.42	Building Liability	\$	300,000
1000-068-3000.44	Ambulance Insurance	\$	15,000
1000-068-3000.50	Utilities	\$	465,000
1000-068-3000.61	Pitney Bowes	\$	8,500
1000-068-3000.62	Preventative Maintenance	\$	275,000
1000-068-3000.64	Repair Building & Structures	\$	20,000
1000-068-3000.81	Dues & Subscriptions	\$	3,000
1000-068-3000.82	Change of Venue	\$	200
1000-068-3000.83	Property Taxes	\$	5,500
1000-068-3000.84	Animal Health Testing	\$	1,000
1000-068-3000.86	Institutions	\$	1,300
1000-068-3000.87	Soldier Burial	\$	18,000
1000-068-3000.88	Memorial Day	\$	1,800
1000-068-3000.90	Trash Removal	\$	24,000
1000-068-3000.91	Animal Shelter	\$	18,000
1000-068-3000.93	Grant County Soil Conservation	\$	0
	Total Other Services & Charges	\$	1,662,150

Second by Councilman Middlesworth: there was not public input. Motion carried 5-0.

Drainage Board 1000-063

Commissioner Burton presented the budget. The only changes are that postage and legal advertising is not needed, everything else is the same.

Councilman Leming move to approve categories 200 as presented, and 300 as amended.

1000-063-2000.11	Office Supplies	\$	300
	Total Supplies	\$	300
1000-063-3000.11	Legal Services	\$	5,000
1000-063-3000.22	Postage	\$	0
1000-063-3000.32	Legal Advertising	\$	0
	Total Other Services & Charges	\$	5,000

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0 with one abstention.

Data Processing 1000-106

Commissioner Burton presented the budget. There is an increase in contractual services and security software.

Councilman Leming moved to approve categories 300 as amended and 500 with changes.

1000-106-3000.11	Contractual Services	\$	100,000
1000-106-3000.14	Ems S/H Support	\$	1,200
1000-106-3000.23	Travel	\$	500
1000-106-3000.29	Training	\$	3,000
1000-106-3000.61	Veterans Computer Maintenance	\$	2,600
1000-106-3000.62	APC Computer Software	\$	0
1000-106-3000.64	Harris Support	\$	28,000
1000-106-3000.65	Computer Maintenance & Phone	\$	10,000
1000-106-3000.66	Co. Ext. Purdue S/H Support	\$	3,420
1000-106-3000.67	Security Software	\$	35,000
1000-106-3000.73	FTR Maintenance	\$	8,000
1000-106-3000.84	GIS S/H Support	\$	35,000
1000-106-3000.94	Sheriff's S/H Support	\$	10,000
	Total Other Services & Charges	\$	236,720
1000-106-4000.41	Equipment/Hardware	\$	115,000
	Total Capital Outlay	\$	115,000

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Jail Maintenance 1000-380

Commissioner Burton presented the budget. There are no changes.

Councilman Leming moved to approve category 300 as presented.

1000-380-3000.68	Repair to Equipment	\$	30,000
	Total Other Services & Charges	\$	30,000

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Emergency 911 1222-320

Commissioner Burton presented the budget. There is an increase in contractual services from 25,000 to 50,000.

Councilman Leming moved to approve category 300 and 500 as presented.

1222-320-3000.11	Contractual Telephone	\$	225,000
1222-320-3000.13	City of Marion-Lease	\$	0
1222-320-3000.64	Repair & Maintenance	\$	2,550
1222-320-3000.65	Contractual Services	\$	50,000
1222-320-3000.67	IDAX Terminal Line	\$	8,400
	Total Other Services & Charges	\$	285,950
1222-320-4000.41	Equipment	\$	30,000
122-320-4000.42	CAD System-Sheriff	\$	10,500
	Total Capital Outlay	\$	40,500
	Total Budget	\$	326,450

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Cumulative Capital Development 1138-410

Commissioner Burton presented the budget.

Councilman Leming moved to approve categories 300, 400, and 500 as presented.

1138-410-3000.11	Contractual Services	\$	10,000
	Total Other Services & Charges	\$	10,000
1138-410-4000.41	Equipment	\$	78,000
1138-410-4000.65	Remodeling & Repair	\$	10,000
1138-410-4000.69	Ambulance Lease	\$	108,000
1138-410-4000.71	Sheriff Cars	\$	160,000
	Total Capital Outlay	\$	248,000
	Total Budget	\$	366,000

Second by Councilman Middlesworth: there was no public input. Motion carried 5-0.

Health Insurance Fund

President McWhirt has tabled this until he can look at it more closely.

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
August 31, 2017
Fourth Night**

The Grant County Council met in budget session on Thursday, August 31, 2017 at 6:00 p.m. in the Council Chambers.

In attendance were council members Jim McWhirt, Frank Hix, Mike Scott and Shane Middlesworth Mark Leming and Mike Conner. Also present were Grant County Auditor Roger A. Bainbridge, Chief Deputy Angie Jarvis, and Financials Deputy Stacey Stevens.

President McWhirt reconvened the meeting at 6:00 p.m.

Roll call was taken and 6 members were present. Councilman Mike Roorbach was absent.

Convention & Visitors Bureau 1127-082

Councilman Leming moved to approve the budget as presented.

1127-082-1000.11	Salaries	\$	130,000
1127-082-1000.73	Insurance	\$	2,000
1127-082-1000.74	Taxes	\$	13,000
1127-082-1000.77	Commission Administration	\$	200
1127-082-1000.78	Retirement	\$	3,000
	Total Personal Services	\$	148,200
1127-082-2000.11	Miscellaneous Supplies	\$	3,600
	Total Supplies	\$	3,600
1127-082-3000.11	Legals & Accounting	\$	8,400
1127-082-3000.13	Attractions Development	\$	40,000
1127-082-3000.14	Contractual Services	\$	30,000
1127-082-3000.22	Postage	\$	2,000
1127-082-3000.23	Auto Expense	\$	8,500
1127-082-3000.24	Telephone	\$	4,000
1127-082-3000.31	Brochures & Printing	\$	29,000
1127-082-3000.33	Promotions & Advertising	\$	120,000
1127-082-3000.35	Training	\$	2,000
1127-082-3000.37	Miscellaneous	\$	1,500
1127-082-3000.65	Repair & Maintenance	\$	1,500
1127-082-3000.74	Rent, Equipment, Supp., and Ins.	\$	19,500
1127-082-3000.91	Dues & Subscriptions	\$	3,800
1127-082-3000.98	Meals & Entertainment	\$	2,500
	Total Other Services and Charges	\$	267,200
	Grand Total	\$	421,000

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Council 1000-061

Carey Services-James Allbaugh

Councilman Scott moved to approve the amount of \$122,394.00 for Carey Services for 2018.
Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Grant Blackford Development Center-Paul Kuczora

Councilman Scott moved to approve the amount of \$392,020.00 as requested. Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

Public Defender Board 1000-204

Bruce Elliott, Chief Public Defender, Grant County Public Defender Board, presented the budget.

Councilman Scott moved to approve categories 200 as amended, 300 and 500 as presented.

1000-204-2000.11	Office Supplies	\$	3,500
	Total Supplies	\$	3,500
1000-204-3000.12	Contractual Appointments	\$	94,000
1000-204-3000.13	Expert Witness	\$	4,000
1000-204-3000.14	Hourly Investigator	\$	3,500
1000-204-3000.15	Depositions & Transcripts	\$	50,000
1000-204-3000.16	Contractual CHINS/TPR	\$	50,000
1000-204-3000.22	Postage	\$	700
1000-204-3000.23	Travel & Conference	\$	2,000
1000-204-3000.25	Malpractice Insurance	\$	6,000
1000-204-3000.29	Education & Training	\$	3,000

1000-204-3000.32	Publications	\$	1,620
1000-204-3000.64	Repair & Maintenance	\$	5,000
	Total Capital Outlay	\$	215,320
1000-204-4000.41	Equipment	\$	1,500

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Circuit Court 1000-232

Honorable Mark Spitzer, Judge of Grant Circuit Court, presented the budget.

Councilman Leming moved to approve categories 200,300, and 500 with revisions.

1000-232-2000.11	Office Supplies	\$	2,200
	Total Supplies	\$	2,200
1000-2323000.11	Contractual Services	\$	9,500
1000-232-3000.12	Professional Services	\$	13,200
1000-232-3000.15	Transcripts & Depositions	\$	10,000
1000-232-3000.23	Travel & Conference	\$	1,000
1000-232-3000.65	Repair to Equipment	\$	150
1000-232-3000.91	Dues & Subscriptions	\$	1,000
1000-232-3000.98	Juror Meals & Lodging	\$	4,100
	Total Contractual Services	\$	38,950
1000-232-4000.10	Law Books	\$	2,500
1000-232-4000.41	Equipment	\$	2,500
	Total Capital Outlay	\$	5,000

Second by Councilman Scott: There was no public input. Motion carried 6-0.

Area Plan Commission 1000-079

Larry Strange, Director of Area Plan

Councilman Scott moved to approve categories 200, 300 and 500 as presented.

1000-079-2000.11	Office Supplies	\$	1,400
1000-079-2000.12	Printing Forms	\$	300
1000-079-2000.20	Garage & Motors	\$	6,500
	Total Supplies	\$	8,200
1000-079-3000.11	Legal Services	\$	12,000
1000-079-3000.23	Travel & Conference	\$	1,300
1000-079-3000.24	Telephone	\$	800
1000-079-3000.26	Tuition & Registration	\$	2,750
1000-079-3000.33	Photo, Blueprinting & Legals	\$	150
1000-079-3000.91	Dues & Subscriptions	\$	1,000
	Total Other Services & Charges	\$	18,000
1000-079-4000.41	Equipment	\$	2,000
	Total Capital Outlay	\$	2,000

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Grant County Council 1000-063

Jim McWhirt, President of the Grant County Council, presented the budget.

Councilman Leming moved to approve categories 200 as presented 300 as amended.

1000-061-2000.11	Office Supplies	\$	300
	Total Supplies	\$	300
1000-061-3000.07	Contractual Services	\$	42,500
1000-061-3000.16	Developmental Center	\$	122,394
1000-061-3000.17	Grant Blackford Mental Health	\$	392,020
1000-061-3000.23	Travel & Conference	\$	400
1000-061-3000.91	Dues	\$	5,700
	Total Other Services & Charges	\$	563,014

Second by Councilman Scott: there was no public input. Motion carried 6-0.

County C.E.D.I.T. Share 1121-104

Jim McWhirt, President of the Grant County Council, presented the budget.

No action was taken.

C.O.I.T. County Distributive Share 1121-104

Jim McWhirt, President of the Grant County Council, presented the budget.

Debt Service 4600-470

Jim McWhirt, President of the Grant County Council, presented the budget.

Councilman Middlesworth moved to approve category 300 as presented.

4600-470-3000.14	Juvenile Detention Debt	\$	0
4600-470-3000.17	Jail & Detention Energy Project	\$	34,516
4600-470-3000.33	Complex Energy Loan	\$	199,397.00
	Total Other Services & Charges	\$	628,404

Second by Councilman Leming: there was no public input. Motion carried 6-0.

President McWhirt stated we will meet on September 20, for our regular meeting. We will plan on meeting for a special meeting between the regular September and October meetings.

President McWhirt adjourned the meeting at 7:28 p.m.