

**GRANT COUNTY COUNCIL  
BUDGET HEARINGS  
AUGUST 22, 2018  
FIRST NIGHT**

The Grant County Council met in budget session on Wednesday, August 22, 2018 at 6:00 p.m. in the Council Chambers.

In attendance were council members Jim McWhirt, Shane Middlesworth, Mark Leming, Frank Hix, Mike Scott, Mike Roorbach, and Michael Conner.

Also present were Auditor Roger Bainbridge, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens.

President McWhirt called the meeting to order at 6:00 p.m.

Councilman Conner led in prayer. Councilman Hix let the Pledge of Allegiance.

Roll call was taken and 7 members were present. President McWhirt read the 2019 Proposed Budget. The legal is as follows:

Prescribed by the Department of Local Government Finance  
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2018)  
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**NOTICE TO TAXPAYERS**

The Notice to Taxpayers is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-6826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at Auditor's Office.

Notice is hereby given to taxpayers of GRANT COUNTY, Indiana that the proper officers of Grant County will conduct a public hearing on the year 2019 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Grant County not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Grant County shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Grant County will meet to adopt the following budget.

Public Hearing Date	Wednesday, August 22, 2018	Adoption Meeting Date	Wednesday, October 17, 2018
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Grant County Council Room	Adoption Meeting Location	Grant County Council Room
Estimated Civil Max Levy	\$15,299,864		
Property Tax Gap Credit Estimate	\$2,027,322		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$0	\$0	\$0	\$0
0101-GENERAL	\$23,446,443	\$16,150,066	\$0	\$13,825,257
0124-2015 REASSESSMENT	\$440,972	\$628,853	\$0	\$344,438
0180-DEBT SERVICE	\$688,581	\$1,105,285	\$0	\$375,562
0702-HIGHWAY	\$4,071,441	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$600,000	\$0	\$0	\$0
0790-CUMULATIVE BRIDGE	\$665,000	\$748,027	\$0	\$437,810
0801-HEALTH	\$605,207	\$575,341	\$0	\$267,866
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$366,000	\$399,999	\$0	\$381,787
2411-ECONOMIC DEV INCOME TAX CREDIT	\$1,069,974	\$0	\$0	\$0
<b>Totals</b>	<b>\$31,855,618</b>	<b>\$18,607,571</b>	<b>\$0</b>	<b>\$16,632,520</b>

**President McWhirt's Opening Comments**

This is the first of four sessions for our 2019 budget hearings. President McWhirt read the funds, budget estimates and levy amounts as listed above. These amounts are the maximum; they can be lowered in the process but cannot be raised. We will go through each department as they

come before us and hear their requests including personnel, but address the non-personnel items as far as taking action.

**Grant County Extension 1000-011**

Kris Goff presented the budget.

Councilman Conner made a motion to approve the budget as presented. No second, motion dies.

Councilman Leming made a motion to approve as presented the 200, 300, and 500 categories and change contractual services to 79,885.

1000-011-2000.11	Office Supplies	\$	5,700
	Total Supplies	\$	5,700
1000-011-3000.11	Contractual Services	\$	79,885
1000-011-3000.22	Postage	\$	400
1000-011-3000.23`	Travel & Conference	\$	7,000
1000-011-3000.65	Repair & Maintenance	\$	325
1000-011-3000.89	Grant County 4-H	\$	5,000
	Total Other Services & Charges	\$	92,610
1000-011-4000.41	Equipment	\$	500
	Total Capital Outlay	\$	500

Second by Councilman Conner: there was not public input. Motion carried 7-0.

**Clerk 1000-001**

Carolyn Mowery, Grant County Clerk, presented the budget.

Councilman Middlesworth made a motion to approve the 200 and 300 categories as presented.

1000-001-2000.11	Office Supplies	\$	7,000
1000-001-2000.12	Official Records	\$	1,000
1000-001-2000.13	Computer Forms	\$	3,000
	Total Supplies	\$	11,000
1000-001-3000.11	Bank Slips & Night Deposit	\$	100
1000-001-3000.12	Bank Fees	\$	4,500
1000-001-3000.23	Travel & Conference	\$	1,000
1000-001-3000.91	Dues & Subscriptions	\$	550
	Total Other Services & Charges	\$	6,150

Second by Councilman Conner: there was no public input. Motion carried 7-0.

**Voters Registration 1000-010**

This fund consists of all salaries. There was no action taken at this time since the budget consists of salaries.

**Election Board 1000-062**

Carolyn Mowery, Grant County Clerk, presented the budget.

Councilman Roorbach moved to approve categories 200 and 300 as presented.

1000-062-2000.11	Office Supplies	\$	1,000
1000-062-2000.12	Voting Machine Supplies	\$	500
1000-062-2000.15	Absentee Cards & Envelopes	\$	1,000
	Total Supplies	\$	2,500
1000-062-3000.11	Legal Services	\$	750
1000-062-3000.21	Instructional Meetings	\$	200
1000-062-3000.23	Travel & Conference	\$	1,000
1000-062-3000.32	Legal Notices	\$	1,000
1000-062-3000.53	Meals for Poll Workers	\$	5,000
1000-062-3000.65	Repair of Voting Machines	\$	13,000
1000-062-3000.74	Rental of Equipment	\$	2,130
	Total Other Services & Charges	\$	31,080

Second by Councilman Conner: there was no public input. Motion carried 7-0.

**Clerk Perpetuation Fund 1119-042**

Carolyn Mowery, Grant County Clerk, presented the budget.

Councilman Conner moved to approve categories 200 and 500 as requested.

1119-042-2000.11	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1119-042-4000.41	Equipment	\$	2,500
	Total Capital Outlay	\$	2,500

Second by Councilman Leming: there was no public input. Motion carried 7-0.

#### **Clerk IV-D Incentive Fund 8899-665**

There was no action taken at this time since the budget consists of salaries.

#### **Grant County Treasurer 1000-003**

Tiffany Griffith, Grant County Treasurer, presented the budget.

Councilman Roorbach moved to approve all categories as presented.

1000-003-2000.11	Office Supplies	\$	2,000
1000-003-2000.12	Tax Statements	\$	10,000
	Total Supplies	\$	12,000
1000-003-3000.22	Postage	\$	14,000
1000-003-3000.23	Travel & Conference	\$	200
1000-003-3000.29	Training & Education	\$	100
1000-003-3000.65	Repair & Maintenance	\$	150
1000-003-3000.91	Dues	\$	100
	Other Services & Charges	\$	14,550
1000-003-400.41	Equipment	\$	150
	Capital Outlay	\$	150

Second by Councilman Leming: there was no public input. Motion carried 7-0

#### **Coroner 1000-007**

Steph Dorsey, Grant County Coroner, presented the budget.

Councilman Conner moved to approve categories 200, 300 and 500 as presented.

1000-007-2000.11	Office Supplies	\$	1,000
1000-007-2000.12	Medical & Photo Supplies	\$	2,500
	Total Supplies	\$	3,500
1000-007-3000.12	Autopsy, Lab & Transport	\$	48,000
1000-007-3000.22	Postage	\$	0
1000-007-3000.23	Travel & Conference	\$	2,000
1000-007-3000.24	Telephone	\$	1,500
1000-007-3000.91	Dues	\$	250
	Total Other Services & Charges	\$	51,750
1000-007-4000.41	Equipment	\$	1,000
	Total Capital Outlay	\$	1,000

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

#### **Grant County Recorder 1000-004**

Pam Harris, Grant County Recorder, presented the budget.

Councilman Scott moved to approve category 300 as presented.

1000-004-3000.22	Postage	\$	90
	Other Services & Charges	\$	90

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

#### **Grant County Recorder Perpetuation Fund 1189-004**

Pam Harris, Grant County Recorder, presented the budget.

Councilman Conner moved to approve categories 200, 300 & 500 as presented.

1189-004-2000.11	Office Supplies	\$	3,000
1189-004-2000.43	Microfilm Supplies & Develop.	\$	6,500
1189-004-2000.44	Digital Microfilm	\$	5,480
	Total Supplies	\$	14,980
1189-004-3000.11	Contractual Services	\$	4,000
1189-004-3000.23	Travel & Conference	\$	1,500

1189-0043000.46	Service Agreements	\$	3,700
1189-004-3000.63	Maintenance Agreements	\$	4,000
1189-004-3000.65	Binding	\$	2,000
1189-004-3000.66	COTT Software	\$	17,900
1189-004-3000.71	Conversion & Storage	\$	1,500
1189-004-3000.91	Dues	\$	490
	Total Other Services & Charges	\$	35,090
1189-004-4000.41	Equipment	\$	2,400
	Capital Outlay	\$	2,400

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

### **Prosecuting Attorney 1000-009**

James Luttrull Jr., Grant County Prosecuting Attorney, presented the budget.

Councilman Scott moved to approve categories 200, 300 and 500 at the 2018 levels.

1000-009-2000.11	Office Supplies	\$	5,000
1000-009-2000.12	Printing	\$	900
1000-009-2000.13	Badges	\$	100
	Total Supplies	\$	6,000
1000-009-3000.11	Witness Fees	\$	10,000
1000-009-3000.12	Depositions	\$	3,500
1000-009-3000.13	Notary Fees	\$	200
1000-009-3000.21	Gasoline & Auto	\$	4,500
1000-009-3000.22	Postage	\$	200
1000-009-3000.23	Travel & Conference	\$	5,000
1000-009-3000.24	Telephone	\$	4,000
1000-009-3000.29	Education & Training	\$	4,000
1000-009-3000.32	Publications	\$	2,000
1000-009-3000.65	Maintenance & Repair	\$	2,500
1000-009-3000.91	Dues	\$	3,500
	Total Other Services & Charges	\$	39,400
1000-009-4000.41	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Roorbach: there was no public input. Motion carried 7-0.

### **Victim's Assistance 1000-260**

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget.

Councilman Scott moved to approve all categories as presented.

1000-260-2000.11	Office Supplies	\$	800
	Total Supplies	\$	800
1000-260-3000.23	Travel & Conference	\$	1,000
1000-260-3000.29	Conference & Training Fees	\$	600
1000-260-3000.31	Printing	\$	200
	Total Other Services & Charges	\$	1,800

Second by Councilman Roorbach: there was no public input. Motion carried 7-0.

### **Spotlight on Violence**

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget.

Councilman Leming move to approve Category 300 as presented.

1000-386-3000.12	Contractual	\$	0
1000-386-3000.23	Travel & Conference	\$	1,000.00

Second by Councilman Conner: there was no public input. Motion carried 7-0.

### **Prosecutor IV-D General Fund 1000-667**

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget.

Councilman Scott moved to approve categories 200, 300 and 500 at the 2018 levels.

1000-667-2000.11	Office Supplies	\$	4,500
	Total Supplies	\$	4,500
1000-667-3000.11	Professional Services	\$	1,500

1000-667-3000.23	Travel & Conference	\$	8,500
1000-667-3000.91	Subscriptions	\$	0
	Total Other Services & Charges	\$	10,000
1000-667-4000.41	Equipment	\$	2,500

Second by Councilman Roorbach: there was no public input. Motion carried 7-0.

**Deferred Prosecution Fund 2400-159**

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. There was no action taken due to the budget being all personnel.

**Pretrial Diversion Fund 2504-159**

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. No action was taken due to the budget being all personnel.

**Prosecutor IV-D Incentive 8897-660**

James Luttrull, Jr., Grant County Prosecuting Attorney presented the budget. No action was taken due to the budget being all personnel.

**Grant County Sheriff 1000-005**

Reggie Nevels, Grant County Sheriff, presented the budget.

Councilman Roorbach moved to approve category 200, 300, and 500 as presented.

1000-005-2000.11	Office Supplies	\$	13,500
1000-005-2000.20	Garage & Motors	\$	300,000
1000-005-2000.25	Uniforms, Ammo, & Flares	\$	45,000
1000-005-2000.26	Institutional & Janitorial	\$	60,000
1000-005-2000.29	K-9 Supplies & Maintenance	\$	5,000
1000-005-2000.30	Photo & Blueprinting Supplies	\$	1,000
1000-005-2000.35	Inmate & Detainee Clothing	\$	10,000
	Total Supplies	\$	434,500
1000-005-3000.09	Legal Advisor	\$	5,000
1000-005-3000.11	Medical & Hospital	\$	300,000
1000-005-3000.14	Exterminators	\$	1,650
1000-005-3000.15	Infectious Waste	\$	1,000
1000-005-3000.16	J.E.A.N. Team Drug Task Force	\$	40,000
1000-005-3000.65	Repair & Maintenance	\$	7,200
1000-005-3000.67	Radio Repairs	\$	10,000
1000-005-3000.68	Maintenance Agreements	\$	20,000
1000-005-3000.92	Training	\$	40,000
1000-005-3000.94	Inmate Work Program	\$	10,000
1000-005-3000.95	Clothes for Prisoners	\$	4,000
1000-005-3000.96	Return of Fugitives	\$	15,000
1000-005-3000.98	Meals for Prisoners	\$	450,000
	Total Other Services & Charges	\$	953,850
1000-005-4000.41	Equipment	\$	10,000
1000-005-4000.42	Bullet Proof Vests	\$	15,000
	Total Capital Outlay	\$	25,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

**Juvenile Detention Center 1000-381**

Sheriff Nevels presented the budget.

Councilman Conner moved to approve category 200 and 300 as presented.

1000-381-2000.11	Office Supplies	\$	4,900
1000-381-2000.12	School Supplies	\$	300
1000-381-2000.26	Institutional Supplies	\$	24,250
1000-381-2000.35	Detainee Clothing	\$	1,000
1000-381-2000.46	Food	\$	100,000
	Total Supplies	\$	130,450
1000-381-3000.11	Medical	\$	2,000
	Total Other Services & Charges	\$	2,000

Second by Councilman Leming: there was no public input. Motion carried 7-0.

**Sheriff Work Crew Fund 4900-005**

Sheriff Nevels presented the budget. Sheriff Nevels, “This budget is all personnel. There was no action taken at this time.

**Superior Court III 1000-203**

Honorable Warren Haas, Superior Court III Judge, presented the budget.

Councilman Conner moved to approve categories 200, 300, and 500 as presented.

1000-203-2000.11	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1000-203-3000.23	Travel & Conference	\$	1,500
1000-203-3000.31	Printing	\$	500
1000-203-3000.65	Repair & Maintenance	\$	1,000
1000-203-3000.91	Dues & Subscriptions	\$	1,200
	Total Other Services & Charges	\$	4,200
1000-203-4000.41	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

President McWhirt recessed the meeting at 8:45 p.m.

**GRANT COUNTY COUNCIL  
BUDGET HEARINGS  
August 23, 2018  
Second Night**

The Grant County Council met in budget session on Thursday August 23, 2018 at 6:00 p.m. in the Council Chambers.

In attendance were council members Jim McWhirt, Shane Middlesworth, Frank Hix, Mark Leming, Mike Conner and Mike Roorbach. Also present were Auditor Roger A. Bainbridge, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens. Councilman Mike Scott entered at 6:18 p.m.

President McWhirt reconvened the meeting at 6:01 p.m.

Roll Call was taken and 6 members were present.

**Weights & Measures 1000-308**

Mark Fleming, Director of the Weights & Measures Department, presented the budget.

Councilman Scott moved to approve categories 200, 300 and 500 as presented

1000-308-2000.11	Office Supplies	\$	250
1000-308-2000.15	Seals	\$	300
	Total Supplies	\$	550
1000-308-3000.23	Travel & Conference	\$	1,000
1000-308-3000.64	Vehicle Repair & Maintenance	\$	2,000
1000-308-3000.65	Office Equipment & Repair	\$	300
	Total Other Services & Charges	\$	3,300
1000-308-4000.41	Equipment	\$	500
	Total Capital Outlay	\$	500

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

**Grant County Veterans Affairs 1000-012**

Veterans Affairs officer Brad Hodson presented the budget.

Councilman Roorbach moved to approve categories 200, 300 at the 2018 levels, and amend dues to \$100.00.

1000-012-2000.11	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1000-012-3000.23	Travel & Conference	\$	1,000
1000-012-3000.91	Dues & Subscriptions	\$	100
	Total Other Services & Charges	\$	1,100
	Total Capital Outlay	\$	0
	Other Services and Charges	\$	1,100

Second by Councilman Conner: there was no public input. Motion carried 6-0.

**Area Plan Commission 1000-079**

Larry Strange, Director of Area Plan presented the budget.

Councilman Conner moved to approve categories 200, 300 and 500 as presented.

1000-079-2000.11	Office Supplies	\$	1,400
1000-079-2000.12	Printing Forms	\$	400
1000-079-2000.20	Garage & Motors	\$	6,400
	Total Supplies	\$	8,200
1000-079-3000.11	Legal Services	\$	12,000
1000-079-3000.23	Travel & Conference	\$	1,300
1000-079-3000.24	Telephone	\$	800
1000-079-3000.26	Tuition & Registration	\$	2,750
1000-079-3000.33	Photo, Blueprinting & Legals	\$	150
1000-079-3000.91	Dues & Subscriptions	\$	1,000
	Total Other Services & Charges	\$	18,000
1000-079-4000.41	Equipment	\$	2,000
	Total Capital Outlay	\$	2,000

Second by Councilman Leming: there was no public input. Motion carried 6-0.

**Emergency Management Agency 1000-361**

Tom Culley Emergency Management Director presented the budget.

Councilman Scott moved to approve categories 200 and 300 as presented.

1000-361-2000.11	Office Supplies	\$	400
1000-361-2000.20	Garage & Motors	\$	12,500
1000-361-2000.65	Uniforms	\$	500
	Total Supplies	\$	13,400
1000-361-3000.23	Travel & Conference	\$	700
1000-361-3000.29	Training	\$	300
1000-361-3000.91	Dues & Subscriptions	\$	1,175
	Total Other Services & Charges	\$	2,175

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

**County Assessor 1000-008**

Gary Landrum, Grant County Assessor, presented the budget.

Councilman Conner moved to approve categories 200, and 300 as presented.

1000-008-2000.11	Office Supplies	\$	1,500
	Total Supplies	\$	1,500
1000-008-3000.07	Contractual Services	\$	6,000
1000-008-3000.23	Travel & Conference	\$	1,500
1000-008-3000.64	Repair & Maintenance	\$	7,200
1000-008-3000.91	Dues	\$	120
	Total Other Services & Charges	\$	14,820

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

**Sales Disclosure Fund 1131-008**

Gary Landrum, Grant County Assessor, presented the budget. There was no action taken since the fund consists of salary only.

**Reassessment Fund 1224-008**

Gary Landrum, Grant County Assessor, presented the budget.

Councilman Conner moved to approve categories 200, 300, and 500 as presented.

1224-008-2000.11	Office Supplies	\$	2,000
1224-008-2000.20	Garage & Motors	\$	2,500
	Total Supplies	\$	4,500
1224-008-3000.22	Postage	\$	12,000
1224-008-3000.23	Travel	\$	3,000
1224-008-3000.24	Telephone	\$	1,200
1224-008-3000.29	Training	\$	3,000
1224-008-3000.65	Maintenance Contracts	\$	34,900
1224-008-3000.06	Contractual Services	\$	105,500
1224-008-3000.90	Subscriptions	\$	100
1224-008-3000.91	Dues	\$	650
	Total Other Services & Charges	\$	160,350
1224-008-4000.41	Equipment	\$	1,000
	Total Capital Outlay	\$	1,000

Second by Councilman Leming: there was no public input. Motion carried 7-0.

### **Grant County Auditor 1000-002**

Roger A. Bainbridge, Grant County Auditor, presented the budget.

Councilman Roorbach moved to approve categories 200 and 300 as presented.

1000-002-2000.11	Office Supplies	\$	6,000
	Total Supplies	\$	6,000
1000-002-3000.09	Codify Expenses	\$	1,000
1000-002-3000.12	Legal Counsel	\$	6,000
1000-002-3000.22	Postage	\$	50
1000-002-3000.23	Travel & Conference	\$	1,000
1000-002-3000.29	Education & Training	\$	50
1000-002-3000.90	Dues	\$	500
1000-002-3000.91	Subscriptions	\$	500
	Other Services & Charges	\$	9,100

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

### **Grant County Auditor-Plat Book 1181-002**

Roger A. Bainbridge, Grant County Auditor, presented the budget.

Councilman Conner moved to approve categories 200, 300, 400 and 700 as presented.

1181-002-2000.11	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1181-002-3000.29	Training	\$	500
	Other Services & Charges	\$	500
1181-002-3000.41	Equipment	\$	1,500
	Total Capital Outlay	\$	1,500

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

### **Grant County Auditor-Ineligible Homestead Fund 1216-002**

Roger A. Bainbridge, Grant County Auditor presented the budget.

Councilman Conner moved to approve categories 200, 300, 500 and 700 as presented.

1216-002-2000.11	Office Supplies	\$	1,000
	Total Supplies	\$	1,000
1216-002-3000.30	Annual Maintenance LOW	\$	61,176
1216-002-3000.31	Technical Support LOW	\$	16,958
1216-002-3000.91	Dues	\$	1,500
	Total Other Services & Charges	\$	79,634
1216-002-4000.41	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Roorbach: there was no public input. Motion carried 7-0.

### **Grant County Auditor-Co Elected Officials Training 1217**

Roger A. Bainbridge, Grant County Auditor presented the budget.

Councilman Conner moved to approve category 300 as presented.

1217-001-3000.29	Clerk Education & Training	\$	500
1217-002-3000.29	Auditor Education & Training	\$	1,250
1217-003-3000.29	Treasurer Education & Training	\$	775
1217-003-3000.29	Recorder Education & Training	\$	1,000
1217-006-3000.91	Surveyor Education & Training	\$	200
	Total Capital Outlay	\$	3,725

Second by Councilman Leming: there was no public input. Motion carried 7-0.

**Motor Vehicle Highway 1176**

David White, Grant County Highway Superintendent, presented the budget.

Councilman Scott moved to approve all categories as presented in the MVH fund.

1176-530-2000.11	Office Supplies	\$	1,500
	Total Supplies	\$	1,500
1176-530-3000.24	Telephone	\$	2,500
1176-530-3000.91	Conference & Seminars	\$	1,500
	Total Supplies	\$	4,000
Maintenance & Repair 1176-531			
1176-531-2000.21	Hardware & Tools	\$	5,000
1176-531-2000.22	Calcium Chloride	\$	80,000
1176-531-2000.31	Stone, Gravel & Other Ag	\$	300,000
1176-531-2000.33	Bituminous	\$	500,000
1176-531-2000.41	Road Signs	\$	20,000
	Total Supplies	\$	905,000
1176-531-3000.71	Rental of Equipment	\$	5,000
1176-531-3000.95	License Plates	\$	100
	Total Other Services	\$	5,100
Construction & reconstruction 1176-532			
1176-532-4000.12	Paving Projects	\$	600,000
1176-532-4000.13	Pavement Marking Project	\$	30,000
	Total Capital Outlay	\$	630,000
General & Undistributed 1176-533			
1176-533-2000.20	Gas, Oil & Lubricants	\$	175,000
1176-533-2000.22	Tires & Tubes	\$	15,000
1176-533-2000.31	Other Garage & Motor	\$	100,000
1176-533-2000.32	Other Supplies	\$	20,000
	Total Supplies	\$	310,000
1176-533-3000.03	CDL Physicals	\$	1,000
1176-533-3000.12	CDL Alcohol & Drug	\$	1,200
1176-533-3000.21	Radios	\$	2,000
1176-533-3000.41	Vehicle Insurance	\$	50,000
1176-533-3000.50	Utilities	\$	20,000
1176-533-3000.91	Other Contractual Services	\$	25,000
	Total Other Services & Charges	\$	99,200
1176-533-4000.40	Lease Payment	\$	0
1176-533-4000.41	Equipment	\$	250,000
	Total Capital Outlay	\$	250,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

**Cumulative Bridge 1135-542**

David White, Grant County Highway Superintendent presented the budget.

1135-542-2000.22	Culvert, Pipe & Tile	\$	100,000
	Total Supplies	\$	100,000
1135-542-3000.11	Repair & Maintenance	\$	50,000
1135-542-3000.13	Contractual Services	\$	50,000
1135-542-3000.14	Bridge Inspections	\$	0
	Total Other Services & Charges	\$	100,000
1135-542-4000.05	Bridge #93 700 E	\$	100,000
1135-542-4000.05	Bridge #254	\$	25,000
1135-5424000.28	Bridge #782	\$	340,000
	Total Capital Outlay	\$	340,000

Grand Total Cumulative Bridge \$ 665,000

President McWhirt has tabled this until all the numbers can be looked at in more detail.

**Local Road & Street 1169-524**

David White, Grant County Highway Superintendent presented the budget.

Councilman Scott moved to approve Local Road & Street as presented.

1169-524-4000.05	Paving Projects	\$	600,000
1169-524-4000.18	Garthwaite Road Project	\$	0
	Total Capital Projects	\$	600,000
	Grant Total	\$	600,000

Second by Councilman Leming: there was no public input. Motion carried 7-0.

**Recycling Center 4013-506**

Superintend White presented the budget.

Councilman Scott moved to approve as presented.

4013-506-2000.11	Office Supplies	\$	1,200
4013-506-2000.20	Gas, Oil & Lube	\$	5,000
4013-506-2000.22	Tires & Tubes	\$	1,200
	Total Supplies	\$	7,400
4013-506-3000.13	Contractual Services	\$	25,000
4013-506-3000.32	Advertising	\$	1,500
4013-506-3000.50	Electric	\$	3,000
	Total Other Services & Charges	\$	29,500
4013-506-4000.41	Equipment	\$	20,000
	Total Capital Outlay	\$	139,284

Second by Councilman Leming: there was no public input. Motion carried 7-0.

President McWhirt recessed the meeting at 7:46 p.m.

**GRANT COUNTY COUNCIL  
BUDGET HEARINGS  
August 29, 2018  
Third Night**

The Grant County Council met in budget session on Wednesday, August 29, 2018 at 6:00 p.m. in Council Chambers.

In attendance were Council members Jim McWhirt, Shane Middlesworth, Mark Leming, Frank Hix, Mike Scott, Mike Roorbach and Michael Conner. Also present were Grant County Auditor Roger A. Bainbridge, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens.

President McWhirt reconvened the meeting at 6:05 p.m.

Roll Call was taken and 7 members were present.

**Emergency Medical Services 1000-301**

Duaine Ashcraft, Director of Emergency Medical Services, presented the budget.

Councilman Roorbach moved to approve categories 200, 300, and 500 as requested.

1000-301-2000.11	Office Supplies	\$	1,500
1000-301-2000.15	Medical Supplies	\$	20,000
1000-301-2000.20	Garage & Motors	\$	80,000
1000-301-2000.24	Protective Clothing	\$	3,000
	Total Supplies	\$	104,500
1000-301-3000.04	ALS Reimb.	\$	70,000
1000-301-3000.05	Continuing Education	\$	12,000

1000-301-3000.10	Run Reimbursement	\$	95,000
1000-301-3000.12	MGH/ambulance Service Payment	\$	4,700
1000-301-3000.13	Computer Software	\$	1,500
1000-301-3000.21	Communications Expense	\$	9,500
1000-301-3000.23	Travel & Conference	\$	2,500
1000-301-3000.91	Dues & Subscriptions	\$	7,000
	Total Other Services & Charges	\$	203,200
1000-301-4000.41	Pagers	\$	5,000
1000-301-4000.41	Equipment	\$	10,000
	Total Capital Outlay	\$	15,000
1000-304-500001	Unappropriated	\$	0
	Total Other	\$	0

Second by Councilman Conner: there was no public input. Motion carried 7-0.

### **Superior Court I 1000-201**

Honorable Jeffery Todd, Judge of Superior Court I, presented the budget.

Councilman Conner moved to approve categories 200, 300, and 500 as presented.

1000-201-2000.11	Office Supplies	\$	1,750
	Total Supplies	\$	1,750
1000-201-3000.23	Travel & Conference	\$	400
1000-201-3000.65	Repair to Equipment	\$	1,500
1000-201-3000.91	Dues & Subscriptions	\$	550
	Total Other Services & Charges	\$	2,450
1000-201-4000.10	Law Books	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Leming: there was no public input. Motion carried 7-0.

### **Superior Court II 1000-201**

Honorable Dana Kenworthy, Superior Court II Judge, presented the budget.

Councilman Conner moved to approve categories 200, 300 and 500 as presented.

1000-202-2000.11	Office Supplies	\$	4,500
	Total Supplies	\$	4,500
1000-202-3000.12	Appeals & Pauper Council	\$	15,000
1000-202-3000.16	Court Appointed Special Advocate	\$	30,000
1000-202-3000.23	Travel & Conference	\$	4,000
1000-202-3000.65	Repair & Maintenance	\$	2,000
1000-202-3000.90	Dues	\$	1,600
	Total Other Services & Charges	\$	52,600
1000-202-4000.10	Law Books	\$	750
1000-202-4000.41	Equipment	\$	3,800
	Total Capital Outlays	\$	4,550

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

### **Surveyor's Office 1000-006**

James Todd, Grant County Surveyor, presented the budget.

Councilman Conner moved to approve category 2 as presented.

1000-006-2000.11	Office Supplies	\$	150
1000-006-2000.21	Gas & Oil	\$	1,000
1000-006-2000.25	Other Garage & Motors	\$	200
	Total Supplies	\$	1,350

Second by Councilman Middlesworth: there was no public input. Motion carried 7-0.

### **Surveyor's Cornerstone Perpetuation Fund 1202-006**

James Todd, Grant County Surveyor, presented the budget.

Councilman Conner moved to approve category 300 as requested.

1202-006-3000.11	Contractual Services	\$	50,000
	Total Other Services & Charges	\$	50,000

Second by Councilman Leming: there was no public input. Motion carried 7-0.

### **Correctional Services 1000-380**

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Scott moved to approve category 200 as presented.

1000-387-2000.12	Urinalysis	\$	23,000
	Total Supplies	\$	23,000

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

### **Juvenile Probation Services 1070-273**

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Roorbach moved to approve categories 200, 300 and 500 as presented.

1070-273-2000.11	Office Supplies	\$	1,500
1070-273-2000.12	Urinalysis	\$	4,000
1070-273-2000.20	Garage & Motors	\$	2,000
	Total Supplies	\$	7,500
1070-273-3000.11	Contractual Services	\$	10,000
1070-273-3000.14	Incentives	\$	2,000
1070-273-3000.23	Travel	\$	3,000
	Total Other Services & Charges	\$	15,000
1070-273-4000.41	Equipment	\$	0
	Total Capital Outlay	\$	0

Second by Councilman Scott: there was no public input. Motion carried 6-0, 1 abstention.

### **Adult Probation Services 2000-274**

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Middlesworth moved to approve categories 200, 300, 500 and 700 as presented.

2000-274-2000.11	Office Supplies	\$	5,700
2000-274-2000.12	Urinalysis	\$	0
2000-274-2000.13	Assessment Inst.	\$	0
2000-274-2000.14	Incentives	\$	2,500
2000-274-2000.20	Garage & Motors	\$	0
	Total Supplies	\$	8,200
2000-274-3000.13	Training	\$	0
2000-274-3000.23	Travel	\$	1,000
2000-274-3000.24	Cellular Telephone	\$	9,000
2000-274-3000.91	Dues	\$	1,300
	Total Other Services & Charges	\$	11,300
2000-274-3000.67	Equipment & Repair	\$	500
2000-274-5000.01	Unappropriated	\$	0
	Total Other	\$	500

Second by Councilman Leming: there was no public input. Motion carried 7-0.

### **Alcohol & Drug Services 2001-609**

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Scott moved to approve categories 200, 300 and 500 as presented.

2001-609-2000.12	Urinalysis	\$	16,000
2001-609-2000.13	Assessment Inst.	\$	3,000
2001-609-2000.20	Garage & Motor	\$	4,000
	Total Supplies	\$	23,000
2001-609-3000.11	Contractual Services	\$	30,000
2001-609-3000.23	Travel	\$	10,750
2001-609-3000.29	Training	\$	10,750
	Total Other Services & Charges	\$	51,500
2001-609-4000.41	Equipment	\$	30,000
	Total Capital Outlay	\$	30,000
	Total Other	\$	30,000

Second by Councilman Leming: there was no public input. Motion carried 7-0

### **Veterans Treatment Court 4906**

Cindy McCoy presented the budget. This is fee generated and there are no changes.

Councilman Roorbach moved to approve category 300 as presented.

4906-3000.29	Training	\$	3,000
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Second by Councilman Conner; there was no public input. Motion carried 7-0.

### **Drug Court 9018-609**

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Roorbach moved to approve categories 200, 300 and 700 as presented.

9108-609-2000.11	Supplies	\$	1,000
9108-609-3000.14	Incentives	\$	4,000
	Total Supplies	\$	5,000
9108-609-3000.10	Housing	\$	1,100
9108-609-3000.11	Contractual Services	\$	8,000
9108-609-3000.23	Travel	\$	2,000
9108-609-3000.24	Cell Phone	\$	2,000
9108-609-3000.29	Training	\$	2,000
9108-609-3000.40	Urinalysis Screening	\$	6,000
	Total Other Services & Charges	\$	21,100

Second by Councilman Conner: there was no public input. Motion carried 7-0.

### **Commissioners 1000-068**

Mike Burton, of the Grant County Commissioners, presented the budget.

Councilman Scott moved to approve categories 200, 300, and 500 as presented.

1000-068-2000.11	Office Supplies	\$	2,500
1000-068-2000.21	Garage & Motors	\$	5,000
1000-068-2000.24	Institutional & Janitorial	\$	25,000
1000-068-2000.43	Copier Expense	\$	25,000
	Total Supplies	\$	57,500
1000-068-3000.07	Contractual Services	\$	30,000
1000-068-3000.08	Drug Testing	\$	550
1000-068-3000.11	Legal Services	\$	65,000
1000-068-3000.14	Contractual Services	\$	30,000
1000-068-3000.22	Postage	\$	110,000
1000-068-3000.23	Travel & Conference	\$	6,000
1000-0638-300.24	Telephone	\$	110,000
1000-068-3000.25	Cell Phones	\$	1,300
1000-068-3000.26	Telephone Repair	\$	5,000
1000-068-3000.28	Pictometry	\$	31,000
1000-068-3000.32	Legal Publications	\$	22,000
1000-068-3000.40	County Vehicle Insurance	\$	101,200
1000-068-3000.41	Official Bonds	\$	8,000
1000-068-3000.42	Building Liability	\$	330,900
1000-068-3000.44	Ambulance Insurance	\$	15,000
1000-068-3000.50	Utilities	\$	465,000
1000-068-3000.61	Pitney Bowes	\$	8,500
1000-068-3000.62	Preventative Maintenance	\$	275,000
1000-068-3000.64	Repair Building & Structures	\$	20,000
1000-068-3000.81	Dues & Subscriptions	\$	3,000
1000-068-3000.82	Change of Venue	\$	200
1000-068-3000.83	Property Taxes	\$	5,500
1000-068-3000.84	Animal Health Testing	\$	1,000
1000-068-3000.86	Institutions	\$	1,300
1000-068-3000.87	Soldier Burial	\$	18,000
1000-068-3000.88	Memorial Day	\$	1,800
1000-068-3000.90	Trash Removal	\$	25,000
1000-068-3000.91	Animal Shelter	\$	18,000
	Total Other Services & Charges	\$	1,708,250

Second by Councilman Conner: there was not public input. Motion carried 7-0.

**Drainage Board 1000-063**

Commissioner Mark Bardsley presented the budget.

Councilman Scott move to approve categories 200 and 300 as presented.

1000-063-2000.11	Office Supplies	\$	300
	Total Supplies	\$	300
1000-063-3000.11	Legal Services	\$	5,000
	Total Other Services & Charges	\$	5,000

Second by Councilman Roorbach: there was no public input. Motion carried 7-0.

**Data Processing 1000-106**

IT Director Marcus Elliott presented the budget.

Councilman Conner moved to approve categories 300 and 500 with at the 2018 levels.

1000-106-3000.11	Contractual Services	\$	100,000
1000-106-3000.14	Ems S/H Support	\$	1,200
1000-106-3000.23	Travel	\$	500
1000-106-3000.29	Training	\$	3,000
1000-106-3000.61	Veterans Computer Maintenance	\$	2,600
1000-106-3000.62	APC Computer Software	\$	0
1000-106-3000.64	Harris Support	\$	28,000
1000-106-3000.65	Computer Maintenance & Phone	\$	10,000
1000-106-3000.66	Co. Ext. Purdue S/H Support	\$	3,420
1000-106-3000.67	Security Software	\$	35,000
1000-106-3000.73	FTR Maintenance	\$	8,000
1000-106-3000.84	GIS S/H Support	\$	35,000
1000-106-3000.94	Sheriff's S/H Support	\$	10,000
	Total Other Services & Charges	\$	236,720
1000-106-4000.41	Equipment/Hardware	\$	115,000
	Total Capital Outlay	\$	115,000

Second by Councilman Scott: there was no public input. Motion carried 7-0.

**Jail Maintenance 1000-380**

Commissioner Burton presented the budget.

Councilman Roorbach moved to approve category 300 as presented.

1000-380-3000.68	Repair to Equipment	\$	30,000
	Total Other Services & Charges	\$	30,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

**Emergency 911 1222-320**

Commissioner Burton presented the budget.

Councilman Roorbach moved to approve category 300, 400, 500 and 700 as presented.

1222-320-3000.11	Contractual Telephone	\$	225,000
1222-320-3000.64	Repair & Maintenance	\$	2,550
1222-320-3000.65	Contractual Services	\$	50,000
1222-320-3000.67	IDAX Terminal Line	\$	8,400
	Total Other Services & Charges	\$	285,950
1222-320-4000.41	Equipment	\$	30,000
122-320-4000.42	CAD System-Sheriff	\$	10,500
	Total Capital Outlay	\$	40,500
	Total Budget	\$	326,450

Second by Councilman Conner: there was no public input. Motion carried 7-0.

**Cumulative Capital Development 1138-410**

Commissioner Burton presented the budget.

Councilman Roorbach moved to approve categories 300 and 400 as presented.

1138-410-3000.11	Contractual Services	\$	10,000
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	Total Other Services & Charges	\$	10,000
1138-410-4000.41	Equipment	\$	78,000
1138-410-4000.65	Remodeling & Repair	\$	10,000
1138-410-4000.69	Ambulance Lease	\$	108,000
1138-410-4000.71	Sheriff Cars	\$	160,000
	Total Capital Outlay	\$	248,000
	Total Budget	\$	366,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

**Health Insurance Fund**

President McWhirt has tabled this until he can look at it more closely.

President McWhirt recessed the meeting at 9:04 p.m.

**GRANT COUNTY COUNCIL  
BUDGET HEARINGS  
August 30, 2018  
Fourth Night**

The Grant County Council met in budget session on Thursday, August 30, 2018 at 6:00 p.m. in the Council Chambers.

In attendance were council members Jim McWhirt, Frank Hix, Shane Middlesworth, Mark Leming, Mike Roorbach and Mike Conner. Also present were Grant County Auditor Roger A. Bainbridge, Chief Deputy Angie Jarvis, and Financials Deputy Stacey Stevens. President McWhirt reconvened the meeting at 6:01 p.m.

Roll call was taken and 6 members were present. Councilman Mike Scott was absent.

**Convention & Visitors Bureau 1127-082**-John Lightle

Councilman Conner moved to approve the budget as presented.

1127-082-1000.11	Salaries	\$	130,000
1127-082-1000.73	Insurance	\$	2,100
1127-082-1000.74	Taxes	\$	13,000
1127-082-1000.77	Commission Administration	\$	400
1127-082-1000.78	Retirement	\$	3,000
	Total Personal Services	\$	148,500
1127-082-2000.11	Miscellaneous Supplies	\$	3,600
	Total Supplies	\$	3,600
1127-082-3000.11	Legal & Accounting	\$	9,000
1127-082-3000.13	Attractions Development	\$	60,000
1127-082-3000.14	Contractual Services	\$	38,000
1127-082-3000.22	Postage	\$	2,600
1127-082-3000.23	Auto Expense	\$	5,000
1127-082-3000.24	Telephone	\$	4,000
1127-082-3000.31	Brochures & Printing	\$	40,000
1127-082-3000.33	Promotions & Advertising	\$	162,000
1127-082-3000.35	Training	\$	2,000
1127-082-3000.37	Miscellaneous	\$	1,500
1127-082-3000.65	Repair & Maintenance	\$	1,500
1127-082-3000.74	Rent, Equipment, Supp., and Ins.	\$	20,000
1127-082-3000.91	Dues & Subscriptions	\$	3,800
1127-082-3000.98	Meals & Entertainment	\$	2,500
	Total Other Services and Charges	\$	349,300
	Grand Total	\$	504,000

Second by Roorbach: there was no public input. Motion carried 6-0.

**Council 1000-061**

**Carey Services**-James Allbaugh

Councilman Middlesworth moved to approve the amount of \$126,555.00 for Carey Services for 2019. Second by Councilman Conner: there was no public input. Motion carried 5-1.

**Grant Blackford Development Center**-Paul Kuczora

Councilman Conner moved to approve the amount of \$405,349.00 as requested. Second by Councilman Middlesworth: there was no public input. Motion carried 5-1.

**Public Defender Board 1000-204**

Bruce Elliott, Chief Public Defender, Grant County Public Defender Board, presented the budget.

Councilman Conner moved to approve categories 200 as amended, 300 and 500 as presented.

1000-204-2000.11	Office Supplies	\$	3,500
	Total Supplies	\$	3,500
1000-204-3000.12	Contractual Appointments	\$	94,000
1000-204-3000.13	Expert Witness	\$	4,000
1000-204-3000.14	Hourly Investigator	\$	3,500
1000-204-3000.15	Depositions & Transcripts	\$	50,000
1000-204-3000.16	Contractual CHINS/TPR	\$	50,000
1000-204-3000.22	Postage	\$	700
1000-204-3000.23	Travel & Conference	\$	2,000
1000-204-3000.25	Malpractice Insurance	\$	6,000
1000-204-3000.29	Education & Training	\$	3,000
1000-204-3000.32	Publications	\$	1,620
1000-204-3000.64	Repair & Maintenance	\$	500
	Total Capital Outlay	\$	215,320
1000-204-4000.41	Equipment	\$	1,500

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0

**Health Department 1159-610**

Dr. Kennedy, Grant County Health Officer, presented the budget.

Councilman Conner moved to approve all categories as presented.

1159-610-2000.11	Office Supplies	\$	2,000
1159-610-2000.25	Uniforms & Clothing	\$	1,000
	Total Supplies	\$	3,000
1159-610-3000.11	TB Control	\$	0
1159-610-3000.12	Prevention of Disease	\$	20,000
1159-610-3000.14	Legal Services	\$	4,000
1159-610-3000.15	Cholesterol Screening	\$	1,000
1159-610-3000.22	Postage	\$	3,000
1159-610-3000.23	Travel & Conference	\$	13,000
1159-610-3000.25	Education	\$	4,000
1159-610-3000.31	Forms & Advertising	\$	4,500
1159-610-3000.62	Vector Control	\$	1,000
1159-610-3000.65	Repairs & Maintenance	\$	2,000
	Other Services & Charges	\$	52,500

Second by Councilman Leming: there was no public input. Motion carried 6-0.

**Local Health Maintenance 1168-615**

Dr. Kennedy, Grant County Health Officer, presented the budget.

Councilman Conner moved to approve all Local Health Maintenance, as presented.

1168-615-2000.11	Supplies	\$	2,000
1168-615-2000.12	Consumable	\$	3,900
	Total Supplies	\$	5,900
1168-615-3000.14	Tuberculosis	\$	1,500

1168-615-3000.16	Education	\$	1,000
1168-615-3000.20	Lab	\$	1,600
1168-615-3000.23	Travel	\$	475
1168-615-3000.24	Telephones	\$	5,000
1168-615-3000.29	Training	\$	0
1168-615-3000.31	Printing Adv. & Display	\$	2,500
1168-615-3000.91	Dues & Subscriptions	\$	0
	Other Services & Charges	\$	13,075
1168-615-4000.41	Equipment	\$	0

Second by Councilman Leming: there was no public input. Motion carried 6-0.

**Local Health Department Trust Account 1206-615**

Dr. Kennedy, Grant County Health Officer, presented the budget. This is a salary only account. There was no action taken since the fund consists of salary only.

**Immunizations & Vaccines 4902-615**

Dr. Kennedy, Grant County Health Officer, presented the budget. The fund is the same as 2018, no changes.

Councilman Conner moved to approve the Immunizations & Vaccines category for 120,000 as presented. Second by Councilman Leming: there was no public input. Motion carried 6-0.

**Bioterrorism 8201**

Dr. Kennedy, Grant County Health Officer, presented the budget. The fund is the same as 2018, no changes.

Councilman Conner moved to approve the Bioterrorism categories 200 and 300 as presented. Second by Councilman Leming: there was not public input. Motion carried 6-0.

**Circuit Court 1000-232**

Honorable Mark Spitzer, Judge of Grant Circuit Court, presented the budget.

Councilman Conner moved to approve categories 200,300, and 500 as presented.

1000-232-2000.11	Office Supplies	\$	2,200
	Total Supplies	\$	2,200
1000-2323000.11	Contractual Services	\$	9,500
1000-232-3000.12	Professional Services	\$	13,200
1000-232-3000.15	Transcripts & Depositions	\$	10,000
1000-232-3000.23	Travel & Conference	\$	1,000
1000-232-3000.65	Repair to Equipment	\$	150
1000-232-3000.91	Dues & Subscriptions	\$	1,000
1000-232-3000.98	Juror Meals & Lodging	\$	4,100
	Total Contractual Services	\$	38,950
1000-232-4000.10	Law Books	\$	2,500
1000-232-4000.41	Equipment	\$	2,500
	Total Capital Outlay	\$	5,000

Second by Councilman Leming: There was no public input. Motion carried 6-0.

**Grant County Council 1000-063**

Jim McWhirt, President of the Grant County Council, presented the budget.

Councilman Conner moved to approve categories 200 as presented 300 as presented.

1000-061-2000.11	Office Supplies	\$	300
	Total Supplies	\$	300
1000-061-3000.07	Contractual Services	\$	42,500
1000-061-3000.16	Developmental Center	\$	126,555
1000-061-3000.17	Grant Blackford Mental Health	\$	405,349
1000-061-3000.23	Travel & Conference	\$	400
1000-061-3000.91	Dues	\$	6,000
	Total Other Services & Charges	\$	580,804

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

**County C.E.D.I.T. Share 1121-104**

Jim McWhirt, President of the Grant County Council, presented the budget.

No action was taken.

**Debt Service 4600-470**

Jim McWhirt, President of the Grant County Council, presented the budget.

Councilman Roorbach moved to approve category 300 as presented.

4600-470-3000.17	Facility Improvement Bond	\$	210,000
4600-470-3000.25	Interest Payments	\$	274,373
4600-470-3000.33	Complex Energy Loan	\$	204,210
	Total Other Services & Charges	\$	688,583

Second by Councilman Middlesworth: there was no public input. Motion carried 6-0.

President McWhirt stated we will meet on September 19, for our regular meeting. We will plan on meeting for a special meeting between the regular September and October meetings.

President McWhirt adjourned the meeting at 7:50 p.m.