

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
AUGUST 21, 2019
FIRST NIGHT**

The Grant County Council met in budget session on Wednesday, August 21, 2019 at 6:00 p.m. in the Council Chambers.

In attendance were council members Shane Middlesworth, Mark Leming, Frank Hix, Mike Scott, Mike Roorbach, Michael Conner and Jonathan Perez.

Also present were Auditor Jim McWhirt, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens.

President Middlesworth called the meeting to order at 6:01 p.m.

Councilman Conner led in prayer. Councilman Leming let the Pledge of Allegiance.

Roll call was taken and 7 members were present. President Middlesworth read the 2020 Proposed Budget. The legal is as follows:

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)
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NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **County Auditor's Office 401 South Adams Street - Marion, IN 46953**.

Notice is hereby given to taxpayers of **GRANT COUNTY**, Indiana that the proper officers of **Grant County** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Grant County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Grant County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Grant County** will meet to adopt the following budget:

Public Hearing Date	Wednesday, August 21, 2019	Adoption Meeting Date	Wednesday, October 16, 2019
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Council Chambers 401 South Adams Street - Marion, IN 46953	Adoption Meeting Location	Council Chambers 401 South Adams Street - Marion, IN 46953

Estimated Civil Max Levy	\$16,433,277
Property Tax Cap Credit Estimate	\$2,013,590

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$25,160,361	\$14,500,000	\$0	\$13,626,721	6.41%
0124-2015 REASSESSMENT	\$489,069	\$600,000	\$0	\$429,495	39.70%
0180-DEBT SERVICE	\$687,388	\$1,000,000	\$0	\$682,261	46.57%
0702-HIGHWAY	\$3,811,105	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$550,000	\$0	\$0	\$0	

0790-CUMULATIVE BRIDGE	\$1,160,000	\$2,100,000	\$0	\$433,605	384.31%
0801-HEALTH	\$534,124	\$500,000	\$0	\$374,010	33.69%
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$368,000	\$450,000	\$0	\$378,120	19.01%
2411-ECONOMIC DEV INCOME TAX CEDIT	\$1,400,000	\$0	\$0	\$0	
Totals	\$34,160,047	\$19,150,000	\$0	\$15,924,212	

President Middlesworth's Opening Comments

President Middlesworth read the funds, budget estimates and levy amounts as listed above. We will hear each department's requests including personnel, but address the non-personnel items as far as taking action.

Emergency Management Agency 1000-0361

Bruce Bender Emergency Management Director presented the budget.

Councilman Scott moved to approve categories 200 and 300 as presented.

1000-21100-000-0361	Office Supplies	\$	400
1000-22000-000-0361	Garage & Motors	\$	12,500
1000-22101-000-0361	Uniforms	\$	500
	Total Supplies	\$	13,400
1000-32300-000-0361	Travel & Conference	\$	700
1000-32900-000-0361	Training	\$	300
1000-39100-000-0361	Dues & Subscriptions	\$	1,175
	Total Other Services & Charges	\$	2,175

Second by Councilman Perez: there was no public input. Motion carried 7-0.

Clerk 1000-0001

Pam Harris, Grant County Clerk, presented the budget.

Councilman Scott made a motion to approve the 200 and 300 categories as presented.

1000-21100-000-0001	Office Supplies	\$	7,000
1000-21200-000-0001	Official Records	\$	1,000
1000-21300-000-0001	Computer Forms	\$	3,000
	Total Supplies	\$	11,000
1000-31100-000-0001	Bank Slips & Night Deposit	\$	100
1000-31200-000-0001	Bank Fees	\$	4,500
1000-32300-000-0001	Travel & Conference	\$	1,000
1000-39100-000-0001	Dues & Subscriptions	\$	550
	Total Other Services & Charges	\$	6,150

Second by Councilman Perez: there was no public input. Motion carried 7-0.

Voters Registration 1000-0010

This fund consists of all salaries. There was no action taken at this time since the budget consists of salaries.

Election Board 1000-0062

Pam Harris, Grant County Clerk, presented the budget.

Councilman Perez moved to approve categories 200 and 300 as presented.

1000-21100-000-0062	Office Supplies	\$	2,000
1000-21301-000-0062	Voting Machine Supplies	\$	1,500
1000-21302-000-0062	Absentee Cards & Envelopes	\$	3,000
	Total Supplies	\$	6,500
1000-30700-000-0062	Contractual Services	\$	12,194
1000-31500-000-0062	Legal Services	\$	750
1000-32101-000-0062	Instructional Meetings	\$	200

1000-32300-000-0062	Travel & Conference	\$	1,000
1000-33204-000-0062	Legal Advertising	\$	2,000
1000-35300-000-0062	Meals for Poll Workers	\$	9,000
1000-36501-000-0062	Repair of Equipment	\$	13,000
1000-37100-000-0062	Rental of Equipment	\$	3,000
	Total Other Services & Charges	\$	41,144

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Clerk Perpetuation Fund 1119-0001

Pam Harris, Grant County Clerk, presented the budget.

Councilman Conner moved to approve categories 200 and 400 as requested.

1119-21100-000-0001	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1119-44100-000-0001	Equipment	\$	2,500
	Total Capital Outlay	\$	2,500

Second by Councilman Leming: there was no public input. Motion carried 7-0.

Clerk IV-D Incentive Fund 8899-0665

There was no action taken at this time since the budget consists of salaries.

Grant County Treasurer 1000-0003

Tiffany Griffith, Grant County Treasurer, presented the budget.

Councilman Leming moved to approve all categories as presented.

1000-21100-000-0003	Office Supplies	\$	2,000
1000-21400-000-0003	Tax Statements	\$	10,000
	Total Supplies	\$	12,000
1000-32200-000-0003	Postage	\$	1,400
1000-32300-000-0003	Travel & Conference	\$	250
1000-32900-000-0003	Training & Education	\$	150
1000-36500-000-0003	Repair & Maintenance	\$	100
1000-39100-000-0003	Dues	\$	100
	Other Services & Charges	\$	14,600
1000-44100-000-0003	Equipment	\$	100
	Capital Outlay	\$	100

Second by Councilman Perez: there was no public input. Motion carried 7-0

Coroner 1000-0007

Steph Dorsey, Grant County Coroner, was not present.

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0007	Office Supplies	\$	1,000
1000-21600-000-0007	Medical & Photo Supplies	\$	2,500
	Total Supplies	\$	3,500
1000-32100-000-0007	Autopsy, Lab & Transport	\$	48,000
1000-32300-000-0007	Travel & Conference	\$	2,000
1000-32400-000-0007	Telephone	\$	1,500
1000-39100-000-0007	Dues	\$	250
	Total Other Services & Charges	\$	51,750
1000-44100-000-0007	Equipment	\$	1,000
	Total Capital Outlay	\$	1,000

Second by Councilman Perez: there was no public input. Motion carried 7-0.

Grant County Recorder 1000-0004

Kathy Foy, Grant County Recorder, presented the budget.

Councilman Conner moved to approve category 300 as presented.

1000-32200-000-0004	Postage	\$	50
	Other Services & Charges	\$	50

Second by Councilman Leming: there was no public input. Motion carried 7-0.

Grant County Recorder Perpetuation Fund 1189-0004

Kathy Foy, Grant County Recorder, presented the budget.

Councilman Conner moved to approve categories 200, 300 & 400 as presented.

1189-21100-000-0004	Office Supplies	\$	3,000
1189-21104-000-0004	Microfilm Supplies & Develop.	\$	0
1189-24400-000-0004	Digital Microfilm	\$	0
	Total Supplies	\$	3,000
1189-30700-000-0004	Contractual Services	\$	2,000
1189-31608-000-0004	Conversion & Storage	\$	0
1189-32300-000-0004	Travel & Conference	\$	1,500
1189-34600-000-0004	Service Agreements	\$	10,600
1189-36800-000-0004	Maintenance Agreements	\$	0
1189-36804-000-0004	Software	\$	25,000
1189-39100-000-0004	Dues & Subscriptions	\$	500
1189-39104-000-0004	Binding	\$	2,000
	Total Other Services & Charges	\$	41,600
1189-44100-000-0004	Equipment	\$	3,000
	Capital Outlay	\$	3,000

Second by Councilman Leming: there was no public input. Motion carried 7-0.

Prosecuting Attorney 1000-0009

Rodney Faulk, Grant County Prosecuting Attorney, presented the budget.

Councilman Roorbach moved to approve categories 200, 300 and 400 at the 2019 levels.

1000-21100-000-0009	Office Supplies	\$	5,000
1000-21303-000-0009	Badges	\$	100
1000-21500-000-0009	Printing Supplies	\$	900
	Total Supplies	\$	6,000
1000-32000-000-0009	Witness Fees	\$	10,000
1000-32001-000-0009	Depositions & Transcripts	\$	3,500
1000-32002-000-0009	Notary Fees	\$	200
1000-32200-000-0009	Postage	\$	200
1000-32300-000-0009	Travel & Conference	\$	5,000
1000-32400-000-0009	Telephone	\$	4,000
1000-32500-000-0009	Gasoline & Auto	\$	4,500
1000-32900-000-0009	Education & Training	\$	4,000
1000-33200-000-0009	Publications	\$	2,000
1000-36500-000-0009	Maintenance & Repair	\$	2,500
1000-39100-000-0009	Dues & Subscriptions	\$	3,500
	Total Other Services & Charges	\$	39,400
1000-44100-000-0009	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Conner: there was no public input. Motion carried 5-2.

Victim's Assistance 1000-0290

Rodney Faulk, Grant County Prosecuting Attorney presented the budget.

Councilman Roorbach moved to approve all categories as presented.

1000-31100-000-0290	Office Supplies	\$	800
	Total Supplies	\$	800
1000-32300-000-0290	Travel & Conference	\$	1,000
1000-32901-000-0290	Conference & Training Fees	\$	600
1000-33100-000-0290	Printing	\$	200
	Total Other Services & Charges	\$	1,800

Second by Councilman Leming: there was no public input. Motion carried 6-1.

Spotlight on Violence

Rodney Faulk, Grant County Prosecuting Attorney presented the budget.

Councilman Roorbach moved to approve Category 300 as presented.

1000-32300-000-9600	Travel & Conference	\$	1,000.00
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Second by Councilman Conner: there was no public input. Motion carried 5-2.

Prosecutor IV-D General Fund 1000-9602

Rodney Faulk., Grant County Prosecuting Attorney presented the budget.

Councilman Roorbach moved to approve categories 200, 300 and 400 as requested.

1000-21100-000-9602	Office Supplies	\$	5,500
	Total Supplies	\$	4,500
1000-30701-000-9602	Professional Services	\$	1,500
1000-32300-000-9602	Travel & Conference	\$	9,500
	Total Other Services & Charges	\$	11,000
1000-44100-000-9602	Equipment	\$	3,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Deferred Prosecution Fund 2400

Rodney Faulk, Grant County Prosecuting Attorney presented the budget. There was no action taken due to the budget being all personnel.

Pretrial Diversion Fund 2504

Rodney Faulk, Grant County Prosecuting Attorney presented the budget. No action was taken due to the budget being all personnel.

Prosecutor IV-D Incentive 8897

Rodney Faulk, Grant County Prosecuting Attorney presented the budget. No action was taken due to the budget being all personnel.

Grant County Sheriff 1000-0005

Reggie Nevels, Grant County Sheriff, presented the budget.

Councilman Roorbach moved to approve category 200, 300, and 400 as presented.

1000-21100-000-0005	Office Supplies	\$	13,500
1000-22000-000-0005	Garage & Motors	\$	300,000
1000-22100-000-0005	Uniforms, Ammo, & Flares	\$	45,000
1000-22200-000-0005	Institutional & Janitorial	\$	60,000
1000-22400-000-0005	Photo & Blueprinting Supplies	\$	1,000
1000-22500-000-0005	Inmate & Detainee Clothing	\$	10,000
1000-22700-000-0005	K-9 Supplies	\$	5,000
	Total Supplies	\$	434,500
1000-31101-000-0005	Medical & Hospital	\$	400,000
1000-31500-000-0005	Legal Services	\$	5,000
1000-31800-000-0005	Infectious Waste	\$	1,000
1000-31900-000-0005	Drug Task Force	\$	40,000
1000-32900-000-0005	Training & Education	\$	40,000
1000-35300-000-0005	Meals	\$	500,000
1000-36500-000-0005	Repair & Maintenance	\$	7,200
1000-36503-000-0005	Exterminators	\$	1,650
1000-36700-000-0005	Radio Repairs	\$	10,000
1000-36800-000-0005	Maintenance	\$	20,000
1000-39400-000-0005	Inmate Work Crew	\$	10,000
1000-39500-000-0005	Clothes for Detainees	\$	4,000
1000-39600-000-0005	Return of Fugitives	\$	15,000
	Total Other Services & Charges	\$	1,053,850
1000-44100-000-0005	Equipment	\$	10,000
1000-44200-000-0005	Bullet Proof Vests	\$	15,000
	Total Capital Outlay	\$	25,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Juvenile Detention Center 1000-0381

Sheriff Nevels presented the budget.

Councilman Perez moved to approve category 200 and 300 as requested.

1000-21100-000-0381	Office Supplies	\$	4,900
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1000-21102-000-0381	School Supplies	\$	300
1000-21103-000-0381	Institutional Supplies	\$	24,250
1000-31800-000-0005	Food	\$	100,000
1000-22500-000-0005	Inmate & Detainee Clothing	\$	1,000
	Total Supplies	\$	130,450
1000-31600-000-0005	Medical	\$	2,000
	Total Other Services & Charges	\$	2,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Sheriff Work Crew Fund 4900-005

Sheriff Nevels presented the budget. Sheriff Nevels, This budget is all personnel. There was no action taken at this time.

President Middlesworth recessed the meeting at 7:55 pm.

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
August 22, 2019
Second Night**

The Grant County Council met in budget session on Thursday August 22, 2019 at 6:00 p.m. in the Council Chambers.

In attendance were council members Shane Middlesworth, Frank Hix, Mark Leming, Mike Conner, Mike Roorbach, Mike Scott and Jonathan Perez. Also present were Auditor Jim McWhirt, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens.

President Middlesworth reconvened the meeting at 6:04 p.m.

Roll Call was taken and 7 members were present.

Weights & Measures 1000-0308

Mark Fleming, Director of the Weights & Measures Department, presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented

1000-21100-000-0308	Supplies	\$	250
1000-21201-000-0308	Seals	\$	300
	Total Supplies	\$	550
1000-32300-000-0308	Travel & Conference	\$	1,000
1000-36403-000-0308	Vehicle Repair & Maintenance	\$	2,000
1000-36500-000-0308	Repair & Maintenance	\$	300
	Total Other Services & Charges	\$	3,300
1000-44100-000-0308	Equipment	\$	500
	Total Capital Outlay	\$	500

Second by Councilman Perez: there was no public input. Motion carried 7-0.

Grant County Veterans Affairs 1000-0012

Veterans Affairs officer Brad Hodson presented the budget.

Councilman Perez moved to approve categories 200, 300 as presented.

1000-21100-000-0012	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1000-32300-000-0012	Travel & Conference	\$	1,500
1000-39100-000-0012	Dues & Subscriptions	\$	100
	Total Capital Outlay	\$	1,600

Second by Councilman Hix: there was no public input. Motion carried 7-0.

Area Plan Commission 1000-0079

Larry Strange, Director of Area Plan presented the budget.

Councilman Roorbach moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0079	Supplies	\$	1,400
1000-21500-000-0079	Printing Supplies	\$	400
1000-22000-000-0079	Garage & Motors	\$	6,000
	Total Supplies	\$	7,800

Second by Councilman Conner: there was no public input. Motion Carried 7-0.

Councilman Perez moved to approve Unsafe Building as presented.

1000-31203-000-0079	Unsafe Building	\$	50,000
1000-31500-000-0079	Legal Services	\$	12,000
1000-32300-000-0079	Travel & Conference	\$	1,300
1000-32400-000-0079	Telephone	\$	800
1000-32700-000-0079	Tuition & Registration	\$	2,750
1000-33101-000-0079	Photo, Blueprinting & Legal	\$	550
1000-39100-000-0079	Dues & Subscriptions	\$	1,000
	Total Other Services & Charges	\$	64,800
1000-44100-000-0079	Equipment	\$	2,000
	Total Capital Outlay	\$	2,000

Second by Councilman Conner: there was no public input. Motion carried 6-1.

Emergency Medical Services 1000-0301

Duaine Ashcraft, Director of Emergency Medical Services, presented the budget.

Councilman Leming moved to approve categories 200, 300, and 400 as requested.

1000-21100-000-0301	Supplies	\$	1,500
1000-21601-000-0301	Medical Supplies	\$	20,000
1000-21701-000-0301	Protective Clothing	\$	3,000
1000-22000-000-0301	Garage & Motors	\$	80,000
	Total Supplies	\$	104,500
1000-31601-000-0301	ALS Reimbursement	\$	70,000
1000-31602-000-0301	Run Reimbursement	\$	120,000
1000-31604-000-0301	MGH/Ambulance Service Pmt.	\$	4,700
1000-31606-000-0301	Communication Expenses	\$	9,500
1000-32300-000-0301	Travel & Conference	\$	2,500
1000-32900-000-0301	Training & Education	\$	12,000
1000-36800-000-0301	Maintenance Agreement	\$	0
1000-36804-000-0301	Software	\$	1,500
1000-39100-000-0301	Dues & Subscriptions	\$	10,000
	Total Other Services & Charges	\$	230,200
1000-44100-000-0301	Equipment	\$	10,000
1000-44101-000-0301	Pagers	\$	5,000
	Total Capital Outlay	\$	15,000

Second by Councilman Conner: there was no public input. Motion carried 6-1.

Grant County Extension 1000-0011

Kris Goff presented the budget.

Councilman Scott made a motion to approve categories 200, 300, 400.

1000-2100-000-0011	Office Supplies	\$	5,700
	Total Supplies	\$	5,700
1000-30700-000-0011	Contractual Services	\$	81,890
1000-32200-000-0011	Postage	\$	400
1000-32300-000-0011	Travel & Conference	\$	8,400
1000-36500-000-0011	Repair & Maintenance	\$	325
1000-38900-000-0011	Grant County 4-H	\$	5,000
	Total Other Services & Charges	\$	96,015
1000-44100-000-0011	Equipment	\$	500
	Total Capital Outlay	\$	500

Second by Councilman Conner: there was not public input. Motion carried 6-1.

Councilman Perez exited at 7:30 pm.

Surveyor's Office 1000-0006

James Todd, Grant County Surveyor, presented the budget.

Councilman Conner moved to approve category 2 as presented.

1000-21100-000-0006	Office Supplies	\$	150
1000-22000-000-0006	Garage & Motors	\$	1,200
1000-25006-000-0006	Gas, Oil & Lubricants	\$	1,200
	Total Supplies	\$	2,550

Second by Councilman Scott: there was no public input. Motion carried 6-0.

Surveyor's Cornerstone Perpetuation Fund 1202-006

James Todd, Grant County Surveyor, presented the budget.

Councilman Conner moved to approve category 300 as requested.

1202-30700-000-0006	Contractual Services	\$	50,000
	Total Other Services & Charges	\$	50,000

Second by Councilman Hix: there was no public input. Motion carried 6-0.

Grant County Auditor 1000-0002

Jim McWhirt, Grant County Auditor, presented the budget.

Councilman Roorbach moved to approve categories 200 and 300 as presented.

1000-31100-000-0002	Office Supplies	\$	6,100
	Total Supplies	\$	6,100
1000-30900-000-0002	Codify Expenses	\$	1,300
1000-31202-000-0002	Legal Counsel	\$	6,000
1000-32300-000-0002	Travel & Conference	\$	1,000
1000-36802-000-0002	Software Support	\$	170,400
1000-39101-000-0002	Dues	\$	500
1000-39102-000-0002	Subscriptions	\$	500
	Other Services & Charges	\$	179,700

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Grant County Auditor-Plat Book 1181-0002

Jim McWhirt, Grant County Auditor, presented the budget.

Councilman Roorbach moved to approve categories 200 & 300 as presented.

1181-21100-000-0002	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1181-32900-000-0002	Training & Education	\$	500
1181-37100-000-0002	Rental of Equipment	\$	1,500
	Total Capital Outlay	\$	2,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Grant County Auditor-Ineligible Homestead Fund 1216-0002

Jim McWhirt, Grant County Auditor presented the budget.

Councilman Roorbach moved to approve categories 200, 300 & 400 as presented.

1216-31100-000-0002	Office Supplies	\$	1,000
	Total Supplies	\$	1,000
1216-30700-000-002	Contractual Services	\$	8,000
1216-39100-000-002	Dues & Subscriptions	\$	2,000
	Total Other Services & Charges	\$	10,000
1216-44100-000-002	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Grant County Auditor-Co Elected Officials Training 1217

Jim McWhirt, Grant County Auditor presented the budget.

Councilman Conner moved to approve category 200, 300 & 400 as presented.

1217-32900-000-0001	Clerk Education & Training	\$	2,500
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1217-32900-000-0002	Auditor Education & Training	\$	2,700
1217-32900-000-0003	Treasurer Education & Training	\$	1,200
1217-32900-000-0004	Recorder Education & Training	\$	1,000
1217-32900-000-0006	Surveyor Education & Training	\$	200
	Total Capital Outlay	\$	7,600

Second by Councilman Roorbach: there was no public input. Motion carried 6-0.

Motor Vehicle Highway 1173-1176

David White, Grant County Highway Superintendent, presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented in the MVH Restricted fund 1173.

1173-25003-000-0531	Stone, Gravel & Other Aggrs.	\$	250,000
1173-25004-000-0531	Bituminous	\$	450,000
1173-25005-000-0531	Road Signs	\$	25,000
	Totals	\$	725,000
1173-37100-000-0531	Rental of Equipment	\$	6,000
	Total	\$	731,000

General & Undistributed 1173

1173-44100-000-0533	Equipment	\$	400,000
	Total	\$	400,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Councilman Conner moved to approve all categories as presented in the MVH fund.

1176-21100-000-0530	Office Supplies	\$	1,500
	Total Supplies	\$	1,500
1176-32300-000-0530	Travel & Conference	\$	1,500
1176-32400-000-0530	Telephone	\$	2,700
	Total Supplies	\$	4,200

Maintenance & Repair 1176-0531

1176-25001-000-0531	Hardware & Tools	\$	5,000
1176-25002-000-0531	Calcium Chloride	\$	138,000
	Total Supplies	\$	143,000
1176-39103-000-0531	License Plates	\$	100
	Total Other Services	\$	100

Construction & reconstruction 1176-0532

1176-532-4000.13	Pavement Marking Project	\$	40,000
	Total Capital Outlay	\$	40,000

General & Undistributed 1176-0533

1176-22000-000-0533	Garage & Motors	\$	125,000
1176-25006-000-0533	Gas, Oil & Lubricants	\$	175,000
1176-25007-000-0533	Tires & Tubes	\$	15,000
1176-25009-000-0533	Other Supplies	\$	25,000
	Total Supplies	\$	340,000
1176-30700-000-0533	Contractual Services	\$	25,000
1176-30703-000-0533	CDL Physicals	\$	1,000
1176-30704-000-0533	CDL Alcohol & Drug	\$	1,200
1176-30706-000-0533	Vehicle Insurance	\$	50,000
1176-35000-000-0533	Utilities	\$	20,000
1176-36700-000-0533	Radio Repair	\$	3,000
	Total Other Services & Charges	\$	100,200
1176-533-4000.41	Equipment	\$	10,000
	Total Capital Outlay	\$	10,000

Second by Councilman Scott: there was no public input. Motion carried 6-0.

Cumulative Bridge 1135-0542

David White, Grant County Highway Superintendent presented the budget.

Councilman Conner moved to approve categories 200, 300 and 400 as presented.

1135-25000-000-0542	Culvert, Pipe & Tile	\$	100,000
	Total Supplies	\$	100,000
1135-30700-000-0542	Contractual Services	\$	175,000

1135-36400-000-0542	Bridge Inspections	\$	110,000
1135-36500-000-0542	Repair & Maintenance	\$	175,000
	Total Other Services & Charges	\$	460,000
1135-40900-000-0542	#254 Pennsylvania St.	\$	400,000
1135-45000-000-0542	Bridge #93 700 E	\$	200,000
	Total Capital Outlay	\$	600,000
	Grand Total Cumulative Bridge	\$	1,160,000

Second by Councilman Scott: there was no public input. Motion carried 6-0.

Local Road & Street 1169-0524

David White, Grant County Highway Superintendent presented the budget.

Councilman Scott moved to approve Local Road & Street as presented.

1169-524-4000.05	Paving Projects	\$	550,000
	Total Capital Projects	\$	550,000
	Grant Total	\$	550,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Recycling Center 4013-0506

Superintendent White presented the budget.

Councilman Conner moved to approve as presented.

4013-21100-000-0506	Office Supplies	\$	1,200
4013-25006-000-0506	Gas, Oil & Lube	\$	6,000
4013-25007-000-0506	Tires & Tubes	\$	1,000
	Total Supplies	\$	8,200
4013-30700-000-0506	Contractual Services	\$	25,000
4013-33201-000-0506	Advertising	\$	1,500
4013-35000-000-0506	Utilities	\$	3,000
	Total Other Services & Charges	\$	29,500
4013-44100-000-0506	Equipment	\$	25,000
	Total Capital Outlay	\$	62,700

Second by Councilman Scott: there was no public input. Motion carried 6-0.

President Middlesworth recessed the meeting at 8:21 pm.

GRANT COUNTY COUNCIL BUDGET HEARINGS August 28, 2019 Third Night

The Grant County Council met in budget session on Wednesday, August 28, 2019 at 6:00 p.m. in Council Chambers.

In attendance were Council members Shane Middlesworth, Mark Leming, Frank Hix, Mike Scott, Jonathan Perez and Michael Conner. Also present were Grant County Auditor Jim McWhirt, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens. Mike Roorbach was absent.

President Middlesworth reconvened the meeting at 6:00 p.m.

Roll Call was taken and 6 members were present.

Superior Court III 1000-0203

Honorable Warren Haas, Superior Court III Judge, presented the budget.

Councilman Scott moved to approve categories 200, 300, and 400 as presented.

1000-21100-000-0203	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1000-32300-000-0203	Travel & Conference	\$	1,500
1000-33100-000-0203	Printing	\$	500
1000-36500-000-0203	Repair and Maintenance	\$	1,000
1000-39100-000-0203	Dues & Subscriptions	\$	1,200
	Total Other Services & Charges	\$	4,200
1000-44100-000-0203	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Superior Court II 1000-0201

Honorable Dana Kenworthy, Superior Court II Judge was not present Honorable Warren Haas presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0202	Office Supplies	\$	4,500
	Total Supplies	\$	4,500
1000-31201-000-0202	CRT Appointed Spec. Advocate	\$	34,000
1000-31209-000-0202	Appeals & Pauper Council	\$	11,000
1000-32300-000-0202	Travel & Conference	\$	4,000
1000-36500-000-0202	Repair & Maintenance	\$	2,000
1000-39100-000-0202	Dues & Subscriptions	\$	1,600
	Total Other Services & Charges	\$	52,600
1000-41000-000-0202	Law Books	\$	750
1000-44100-000-0202	Equipment	\$	3,800
	Total Capital Outlays	4	4,550

Second by Councilman Perez: there was no public input. Motion carried 6-0.

Superior Court I 1000-0201

Honorable Jeffery Todd, Judge of Superior Court I, presented the budget.

Councilman Scott moved to approve categories 200, 300, and 400 as presented.

1000-21100-000-0201	Office Supplies	\$	1,750
	Total Supplies	\$	1,750
1000-32300-000-0201	Travel & Conference	\$	400
1000-36501-000-0201	Repair of Equipment	\$	1,500
1000-39100-000-0201	Dues & Subscriptions	\$	550
	Total Other Services & Charges	\$	2,450
1000-41000-000-0201	Law Books	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Circuit Court 1000-0232

Honorable Mark Spitzer, Judge of Grant Circuit Court, presented the budget.

Councilman Scott moved to approve categories 200,300, and 400 as presented.

1000-21100-000-0232	Office Supplies	\$	2,200
	Total Supplies	\$	2,200
1000-30700-000-0232	Contractual Services	\$	7,500
1000-30701-000-0232	Professional Services	\$	13,200
1000-32001-000-0232	Transcripts & Depositions	\$	10,000
1000-32300-000-0232	Travel & Conference	\$	3,000
1000-35300-000-0232	Meals	\$	4,100
1000-36500-000-0232	Repair & Maintenance	\$	150
1000-39100-000-0232	Dues & Subscriptions	\$	1,000
	Total Contractual Services	\$	38,950
1000-41000-000-0232	Law Books	\$	2,500
1000-44100-000-0232	Equipment	\$	2,500
	Total Capital Outlay	\$	5,000

Second by Councilman Perez: There was no public input. Motion carried 6-0.

Correctional Services 1000-0380

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Scott moved to approve category 200 as presented.

1000-21602-000-9601	Urinalysis	\$	23,000
	Total Supplies	\$	23,000

Second by Councilman Perez: there was no public input. Motion carried 6-0.

Juvenile Probation Services 1070-0273

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Scott moved to approve categories 200 and 300 as presented.

1070-21100-000-0273	Office Supplies	\$	1,500
1070-21602-000-0273	Urinalysis Supplies	\$	4,000
1070-22000-000-0273	Garage & Motors	\$	2,000
	Total Supplies	\$	7,500
1070-30700-000-0273	Contractual Services	\$	10,000
1070-32300-000-0273	Travel & Conference	\$	3,000
1070-34001-000-0273	Incentives	\$	2,000
	Total Other Services & Charges	\$	15,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Adult Probation Services 2000-0274

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Scott moved to approve categories 200 and 300 as presented.

2000-21100-000-0274	Office Supplies	\$	5,700
2000-21401-000-0274	Incentives	\$	2,500
	Total Supplies	\$	8,200
2000-32300-000-0274	Travel & Conference	\$	1,000
2000-32600-000-0274	Cell Phones	\$	9,000
2000-36501-000-0274	Repair of Equipment	\$	500
2000-39100-000-0274	Dues & Subscriptions	\$	1,300
	Total Other Services & Charges	\$	11,800

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Alcohol & Drug Services 2001-0609

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

2001-21602-000-0609	Urinalysis Supplies	\$	16,000
2001-21605-000-0609	Assessment Inst.	\$	3,000
2001-22000-000-0609	Garage & Motors	\$	4,000
	Total Supplies	\$	23,000
2001-30700-000-0609	Contractual Services	\$	30,000
2001-32300-000-0609	Travel & Conference	\$	10,750
2001-32900-000-0609	Training & Education	\$	10,750
	Total Other Services & Charges	\$	51,500
2001-44100-000-0609	Equipment	\$	30,000
	Total Capital Outlay	\$	30,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Drug Court 9018-0609

Cindy McCoy, Director of Correctional Services, presented the budget.

Councilman Scott moved to approve categories 200 and 300 as presented.

9108-21100-000-0609	Supplies	\$	1,000
	Total Supplies	\$	1,000
9108-30700-000-0609	Contractual Services	\$	8,000
9108-30800-000-0609	Urinalysis Screening	\$	6,000
9108-32300-000-0609	Travel & Conference	\$	2,000
9108-32600-000-0609	Cell Phones	\$	2,000

9108-32900-000-0609	Training & Education	\$	2,000
9108-34001-000-0609	Incentives	\$	4,000
9108-39800-000-0609	Housing	\$	1,100
	Total Other Services & Charges	\$	25,100

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Veterans Treatment Court 4906

Cindy McCoy presented the budget. This is fee generated and there are no changes.

Councilman Scott moved to approve category 200 and 300 as presented.

4906-21100-000-0609	Supplies	\$	2,000
	Total Supplies	\$	2,000
4906-30800-000-0609	Urinalysis Screening	\$	3,000
4906-32900-000-0609	Training & Education	\$	3,000

Second by Councilman Perez; there was no public input. Motion carried 6-0.

Drug Free Community 7352

Cindy McCoy presented the budget.

Councilman Scott moved to approve category 100 as presented.

7352-30700-000-0300	Contractual Services	\$	25,000
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Second by Councilman Conner; there was no public input. Motion carried 6-0.

Commissioners 1000-0068

Mark Bardsley, of the Grant County Commissioners, presented the budget.

Councilman Scott moved to approve categories 200 and 300 as presented.

1000-21100-000-0068	Supplies	\$	2,500
1000-22000-000-0068	Garage & Motors	\$	5,000
1000-22200-000-0068	Institutional & Janitorial	\$	25,000
1000-24300-000-0068	Copier & Printer Expenses	\$	25,000
	Total Supplies	\$	57,500
1000-30700-000-0068	Contractual Services	\$	35,000
1000-30706-000-0068	Vehicle Insurance	\$	122,000
1000-30708-000-0068	Janitorial/Contractual	\$	152,820
1000-30709-000-0068	Contractual Services	\$	30,000
1000-31500-000-0068	Legal Services	\$	65,000
1000-32200-000-0068	Postage	\$	100,000
1000-32300-000-0068	Travel & Conference	\$	6,000
1000-32400-000-0068	Telephone	\$	110,000
1000-32600-000-0068	Cell Phones	\$	1,300
1000-32800-000-0068	Pictometry	\$	5,000
1000-33200-000-0068	Publications	\$	22,000
1000-34400-000-0068	Official Bonds	\$	8,000
1000-34500-000-0068	Building Liability	\$	335,000
1000-35000-000-0068	Utilities	\$	470,000
1000-36200-000-0068	Preventative Maintenance	\$	280,000
1000-36300-000-0068	Repair Building & Structure	\$	20,000
1000-38000-000-0068	Drug Testing	\$	550
1000-38200-000-0068	Change of Venue	\$	200
1000-38300-000-0068	Property Taxes	\$	5,500
1000-38400-000-0068	Institutions	\$	1,300
1000-38700-000-0068	Soldier Burial	\$	18,000
1000-38800-000-0068	Memorial Day	\$	1,800
1000-39100-000-0068	Dues & Subscriptions	\$	3,000
1000-39300-000-0068	Trash Removal	\$	25,000
1000-39700-000-0068	Animal Shelter	\$	18,000
	Total Other Services & Charges	\$	1,835,470

Second by Councilman Conner: there was not public input. Motion carried 6-0.

Drainage Board 1000-0063

Commissioner Mark Bardsley presented the budget.

Councilman Scott move to approve categories 200 and 300 as presented.

1000-21100-000-0063	Office Supplies	\$	300
	Total Supplies	\$	300
1000-31500-000-0063	Legal Services	\$	5,000
	Total Other Services & Charges	\$	5,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Data Processing 1000-0106

IT Director Marcus Elliott presented the budget.

1000-30700-000-0106	Contractual Services	\$	
1000-32300-000-0106	Travel & Conference	\$	
1000-32900-000-0106	Training & Education	\$	
1000-36600-000-0106	Co Ext/Purdue H&S	\$	
1000-36701-000-0106	Security Software	\$	
1000-36802-000-0106	Software Support	\$	
1000-37300-000-0106	FTR Maintenance	\$	
1000-38401-000-0106	GIS Hardware & Software	\$	
1000-39401-000-0106	Sheriff's Hardware & Software	\$	
	Total Other Services & Charges	\$	
1000-44100-000-0106	Equipment	\$	
	Total Capital Outlay	\$	

Council has tabled the Data Processing budget, Council has asked for more detail information concerning cost of new software and comparison of new software that IT Director Elliott presented.

Jail Maintenance 1000-0380

Commissioner Bardsley presented the budget.

Councilman Conner moved to approve category 300 as presented.

1000-36501-000-0068	Repair of Equipment	\$	30,000
	Total Other Services & Charges	\$	30,000

Second by Councilman Scott: there was no public input. Motion carried 6-0.

Emergency 911 1222-0000

Commissioner Bardsley presented the budget.

Councilman Conner moved to approve category 300 and 400 as presented.

1222-30700-000-0000	Contractual Services	\$	65,000
1222-30707-000-0000	IDAX Terminal Line	\$	8,400
1222-32400-000-0000	Telephone	\$	225,000
1222-36500-000-0000	Repair & Maintenance	\$	2,500
	Total Other Services & Charges	\$	300,950
1222-44100-000-0000	Equipment	\$	30,000
1222-44104-000-0000	CAD System-Sheriff	\$	10,500
	Total Capital Outlay	\$	40,500
	Total Budget	\$	341,450

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Cumulative Capital Development 1138-0410

Commissioner Bardsley presented the budget.

Councilman Conner moved to approve categories 300 and 400 as presented.

1138-30700-000-0410	Contractual Services	\$	10,000
	Total Other Services & Charges	\$	10,000
1138-44100-000-0410	Equipment	\$	80,000
1138-46000-000-0410	Remodeling & Repair	\$	10,000
1138-47000-000-0410	Ambulance Lease	\$	108,000
1138-47001-000-0410	Vehicles	\$	160,000

Total Capital Outlay	\$	358,000
Total Budget	\$	368,000

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Health Insurance Fund

Looks good at this time.

President Middlesworth recessed the meeting at 8:03 pm.

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
August 29, 2019
Fourth Night**

The Grant County Council met in budget session on Thursday, August 29, 2019 at 6:00 p.m. in the Council Chambers.

In attendance were council members Frank Hix, Shane Middlesworth, Mark Leming, Jonathan Perez and Mike Scott. Also present were Grant County Auditor Jim McWhirt, Chief Deputy Angie Jarvis, and Financials Deputy Stacey Stevens. Councilmen Mike Conner and Mike Roorbach were absent.

President Middlesworth reconvened the meeting at 6:01 p.m.

Roll call was taken and 5 members were present.

Convention & Visitors Bureau 1127-0000-John Lightle

Councilman Scott moved to approve the budget as presented.

1127-11100-000-0000	Salaries	\$	130,000
1127-17100-000-0000	Social Security/Medicare	\$	13,000
1127-17300-000-0000	Group Insurance	\$	2,100
1127-17700-000-0000	Perf	\$	3,000
1127-17701-000-0000	Commission Administration	\$	400
	Total Personal Services	\$	148,500
1127-21100-000-0000	Supplies	\$	3,600
	Total Supplies	\$	3,600
1127-30700-000-0000	Contractual Services	\$	40,000
1127-31102-000-0000	Legals and Accounting	\$	9,000
1127-31300-000-0000	Attractions Development	\$	60,000
1127-32200-000-0000	Postage	\$	2,600
1127-32400-000-0000	Telephone	\$	4,000
1127-32900-000-0000	Training & Education	\$	2,000
1127-33100-000-0000	Printing	\$	40,000
1127-33201-000-0000	Advertising	\$	174,000
1127-36403-000-0000	Vehicle Repair & Maint.	\$	5,000
1127-36500-000-0000	Repair & Maintenance	\$	1,500
1127-37400-000-0000	Rent, Equipment, Supp., and Ins.	\$	20,000
1127-39100-000-0000	Dues & Subscriptions	\$	3,800
1127-39801-000-0000	Meals & Entertainment	\$	2,500
1127-39901-000-0000	Miscellaneous	\$	1,500
	Total Other Services and Charges	\$	365,900
	Grand Total	\$	518,000

Second by Perez: there was no public input. Motion carried 5-0.

Council 1000-061

Carey Services-James Allbaugh

Councilman Scott moved to approve the amount of \$130,984.00 for Carey Services for 2020. Second by Councilman Leming: there was no public input. Motion carried 5-0.

Grant Blackford Development Center-Paul Kuczora

Councilman Scott moved to approve the amount of \$418,280.00 as requested. Second by Councilman Perez: there was no public input. Motion carried 5-0.

Public Defender Board 1000-0271

Bruce Elliott, Chief Public Defender, Grant County Public Defender Board, presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0271	Office Supplies	\$	3,500
	Total Supplies	\$	3,500
1000-30700-000-0271	Contractual Services	\$	94,000
1000-31000-000-0271	Contractual CHINS/TPR	\$	50,000
1000-32000-000-0271	Witness Fees	\$	4,000
1000-32001-000-0271	Depositions & Transcripts	\$	50,000
1000-32200-000-0271	Postage	\$	700
1000-32300-000-0271	Travel & Conference	\$	2,000
1000-32900-000-0271	Education & Training	\$	3,000
1000-33200-000-0271	Publications	\$	1,620
1000-36500-000-0271	Repair & Maintenance	\$	500
1000-39803-000-0271	Hourly Investigator & P/T Sec.	\$	3,500
1000-39805-000-0271	Malpractice Insurance	\$	6,000
	Total Capital Outlay	\$	215,320
1000-44100-000-0271	Equipment	\$	1,500

Second by Councilman Perez: there was no public input. Motion carried 5-0

Health Department 1159-0610

Dr. Moore, Grant County Health Officer, presented the budget.

Councilman Scott moved to approve all categories as presented.

1159-21100-000-0610	Office Supplies	\$	2,000
1159-22101-000-0610	Uniforms & Clothing	\$	1,000
	Total Supplies	\$	3,000
1159-31500-000-0610	Legal Services	\$	5,000
1159-32200-000-0610	Postage	\$	2,500
1159-32300-000-0610	Travel & Conference	\$	13,000
1159-32900-000-0610	Education	\$	4,000
1159-33202-000-0610	Forms & Advertising	\$	4,000
1159-33203-000-0610	Vector Control	\$	1,000
1159-36401-000-0610	Prevention of Disease	\$	20,000
1159-36402-000-0610	Cholesterol Screening	\$	1,000
1159-36500-000-0610	Repairs & Maintenance	\$	2,000
	Other Services & Charges	\$	52,500

Second by Councilman Leming: there was no public input. Motion carried 5-0.

Local Health Maintenance 1168-0000

Dr. Moore, Grant County Health Officer, presented the budget.

Councilman Scott moved to approve all Local Health Maintenance, as presented.

1168-21100-000-0000	Supplies	\$	2,000
1168-22600-000-0000	Consumable	\$	3,900
	Total Supplies	\$	5,900
1168-32300-000-0000	Travel & Conference	\$	475

1168-32400-000-0000	Telephone	\$	5,000
1168-32900-000-0000	Training & Education	\$	1,000
1168-33102-000-0000	Printing Adv. & Display	\$	2,500
1168-34603-000-0000	Tuberculosis	\$	2,500
1168-34604-000-0000	Lab	\$	1,600
	Other Services & Charges	\$	13,075

Second by Councilman Perez: there was no public input. Motion carried 5-0.

Local Health Department Trust Account 1206-0615

Dr. Moore, Grant County Health Officer, presented the budget. This is a salary only account. There was no action taken since the fund consists of salary only.

Immunizations & Vaccines 4902-0615

Dr. Moore, Grant County Health Officer, presented the budget. The fund is the same as 2019, no changes.

Councilman Scott moved to approve the Immunizations & Vaccines category for 120,000 as presented. Second by Councilman Perez: there was no public input. Motion carried 5-0.

Bioterrorism 8201

Dr. Moore, Grant County Health Officer, presented the budget. The fund is the same as 2019, no changes.

Councilman Scott moved to approve the Bioterrorism categories 200 and 300 as presented.

8201-32300-000-0000	Travel & Conference	\$	2,238
8201-32400-000-0000	Telephone	\$	1,262
	Total	\$	3,500

Second by Councilman Perez: there was not public input. Motion carried 5-0.

County Assessor 1000-0008

Rhonda Wylie, Grant County Assessor, presented the budget.

Councilman Scott moved to approve categories 200, and 300 as presented.

1000-21100-000-0008	Office Supplies	\$	1,500
	Total Supplies	\$	1,500
1000-30700-000-0008	Contractual Services	\$	6,000
1000-32300-000-0008	Travel & Conference	\$	1,500
1000-36500-000-0008	Repair & Maintenance	\$	7,200
1000-39100-000-0008	Dues	\$	120
	Total Other Services & Charges	\$	14,820

Second by Councilman Perez: there was no public input. Motion carried 5-0.

Sales Disclosure Fund 1131-0008

Rhonda Wylie, Grant County Assessor, presented the budget. There was no action taken since the fund consists of salary only.

Reassessment Fund 1224-0008

Rhonda Wylie, Grant County Assessor, presented the budget.

Councilman Scott moved to approve categories 200, 300, and 400 as presented.

1224-21100-000-0008	Office Supplies	\$	2,000
1224-22000-000-0008	Garage & Motors	\$	2,500
	Total Supplies	\$	4,500
1224-30700-000-0008	Contractual Services	\$	105,500
1224-32200-000-0008	Postage	\$	12,000
1224-32300-000-0008	Travel	\$	3,000
1224-32900-000-0008	Telephone	\$	1,200
1224-32900-000-0008	Training	\$	3,000
1224-36800-000-0008	Maintenance Contracts	\$	34,900
1224-39100-000-0008	Dues & Subscriptions	\$	650
1224-39102-000-0008	Subscriptions	\$	100

	Total Other Services & Charges	\$	160,350
1224-44100-000-0008	Equipment	\$	1,000
	Total Capital Outlay	\$	1,000

Second by Councilman Leming: there was no public input. Motion carried 5-0.

Grant County Council 1000-0063

Shane Middlesworth, President of the Grant County Council, presented the budget.

Councilman Scott moved to approve categories 200 as presented 300 as presented.

1000-2100-000-0061	Office Supplies	\$	300
	Total Supplies	\$	300
1000-30700-000-0061	Contractual Services	\$	42,500
1000-31607-000-0061	Developmental Center	\$	130,984
1000-31700-000-0061	Grant Blackford Mental Health	\$	418,280
1000-32300-000-0061	Travel & Conference	\$	400
1000-39100-000-0061	Dues	\$	6,000
	Total Other Services & Charges	\$	600,054

Second by Councilman Leming: there was no public input. Motion carried 5-0.

County C.E.D.I.T. Share 1121-0000

Shane Middlesworth, President of the Grant County Council, presented the budget.

Councilman Scott made a motion to approve categories 1 and 3 as presented.

1112-17300-000-0000	Group Insurance	\$	1,386,000
1112-39900-000-0000	Energize East Cent. In.	\$	1,400

Second by Councilman Leming: there was no public input. Motion carried 5-0.

Debt Service 4600-0000

Shane Middlesworth, President of the Grant County Council, presented the budget.

Councilman Scott moved to approve category 300 as presented.

4600-31901-000-0000	Facility Improvement Bond	\$	215,000
4600-34402-000-0000	Interest Payments	\$	20,049
4600-34403-000-0000	Loan	\$	209,185
4600-34404-000-0000	Interest on Bond Payment	\$	243,154
	Total Other Services & Charges	\$	687,388

Second by Councilman Leming: there was no public input. Motion carried 5-0.

Rainy Day

1186-17300-000-0000	Health Insurance County General
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No action taken.

President Middlesworth stated we will meet on September 18, for our regular meeting.

President Middlesworth adjourned the meeting at 7:18 p.m.