

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
AUGUST 17, 2022
FIRST NIGHT**

The Grant County Council met in budget session on Wednesday, August 17, 2022, at 6:00 p.m. in the Council Chambers.

In attendance were council members Shane Middlesworth, Frank Hix, Mark Leming, Chuck Poling and Michael Conner. Councilmen Mike Scott and Mike Roorbach were absent.

Also present were Council Attorney Phil Stephenson, Auditor Jim McWhirt, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens.

President Middlesworth called the meeting to order at 6:03 p.m.

Commissioner Bardsley led in prayer. Councilman Leming let the Pledge of Allegiance.

Roll call was taken, and 5 members were present.

Public Hearing for Consideration of Wheel Tax Ordinance:

Council President Shane Middlesworth read the published information. Phil Stephenson, Legal Counsel, and Jim McWhirt, County Auditor, commented and noted changes from the published language that had been incorporated into the ordinance to be considered. Mr. Middlesworth read a letter of support that had been written and submitted by David White, County Highway Superintendent. Following discussion by the members of the County Council, Mr. Middlesworth opened the public hearing. Three Grant County residents commented and/or expressed their opposition to the adoption of the ordinance. After the public hearing was closed, Mr. Poling moved and Mr. Hix seconded the motion to approve Ordinance #1-2022, as amended. The motion carried with unanimous support 5-0. The approved and recorded ordinance is attached.

President Middlesworth read the 2023 Proposed Budget. The legal is as follows

Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)
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NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 S. Adams Street, Marion, Indiana 46953**.

Notice is hereby given to taxpayers of **GRANT COUNTY**, Indiana that the proper officers of **Grant County** will conduct a public hearing on the year **2023** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Grant County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Grant County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Grant County** will meet to adopt the following budget:

Public Hearing Date	Wednesday, August 17, 2022	Adoption Meeting Date	Wednesday, October 19, 2022
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	County Council Chambers, 401 S. Adams Street, Marion, Indiana 46953	Adoption Meeting Location	County Council Chambers, 401 S. Adams Street, Marion, Indiana 46953

Estimated Civil Max Levy	\$18,676,944
Property Tax Cap Credit Estimate	\$3,479,780

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$27,583,033	\$15,600,000	\$0	\$14,472,423	7.79%
0124-2015 REASSESSMENT	\$544,644	\$650,000	\$0	\$515,707	26.04%
0180-DEBT SERVICE	\$687,475	\$900,000	\$0	\$613,626	46.67%
0702-HIGHWAY	\$3,780,790	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$500,000	\$0	\$0	\$0	
0790-CUMULATIVE BRIDGE	\$1,200,000	\$1,750,000	\$0	\$1,268,595	37.95%

0801-HEALTH	\$813,636	\$570,000	\$0	\$448,251	27.16%
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$547,000	\$500,000	\$0	\$380,796	31.30%
2411-ECONOMIC DEV INCOME TAX CREDIT	\$1,300,000	\$0	\$0	\$0	
Totals	\$36,956,578	\$19,970,000	\$0	\$17,699,398	

President Middlesworth’s Opening Comments

President Middlesworth read the funds, budget estimates and levy amounts as listed above. We will hear each department’s requests including personnel but address the non-personnel items as far as acting.

Grant County Sheriff 1000-0005

Reggie Nevels, Grant County Sheriff, presented the budget.

Councilman Leming moved to approve category 200, 300, and 400 as presented.

1000-21100-000-0005	Supplies	\$ 13,500
1000-22000-000-0005	Garage & Motors	\$ 300,000
1000-22100-000-0005	Uniforms, Ammo, & Flares	\$ 45,000
1000-22200-000-0005	Institutional & Janitorial	\$ 60,000
1000-22400-000-0005	Photo & Blueprinting Supplies	\$ 1,000
1000-22500-000-0005	Inmate & Detainee Clothing	\$ 10,000
1000-22700-000-0005	K-9 Supplies	\$ 5,000
	Total Supplies	\$ 434,500
1000-30700-000-0005	Contractual Services	\$ 560,000
1000-31101-000-0005	Medical & Hospital	\$ 460,000
1000-31500-000-0005	Legal Services	\$ 5,000
1000-31800-000-0005	Infectious Waste	\$ 1,000
1000-31900-000-0005	Drug Task Force	\$ 40,000
1000-32900-000-0005	Training & Education	\$ 40,000
1000-35300-000-0005	Meals	\$ 0
1000-36500-000-0005	Repair & Maintenance	\$ 7,200
1000-36503-000-0005	Exterminators	\$ 1,650
1000-36700-000-0005	Radio Repairs	\$ 10,000
1000-36800-000-0005	Maintenance	\$ 20,000
1000-39400-000-0005	Inmate Work Crew	\$ 10,000
1000-39500-000-0005	Clothes for Detainees	\$ 4,000
1000-39600-000-0005	Return of Fugitives	\$ 15,000
	Total Other Services & Charges	\$ 1,173,850
1000-44100-000-0005	Equipment	\$ 10,000
1000-44200-000-0005	Bullet Proof Vests	\$ 15,000
	Total Capital Outlay	\$ 25,000

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Juvenile Detention Center 1000-0381

Sheriff Nevels presented the budget.

Councilman Leming moved to approve category 200 and 300 as requested.

1000-21100-000-0381	Supplies	\$	0
1000-21102-000-0381	School Supplies	\$	0
1000-21103-000-0381	Institutional Supplies	\$	0
1000-31800-000-0005	Food	\$	0
1000-22500-000-0005	Inmate & Detainee Clothing	\$	0
	Total Supplies	\$	0
1000-30700-000-0381	Contractual Services	\$	400,000
1000-31600-000-0005	Medical	\$	0
	Total Other Services & Charges	\$	400,000

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Sheriff Work Crew Fund 4900-005

Sheriff Nevels presented the budget. Sheriff Nevels, this budget is all personnel. There was no action taken at this time

Clerk 1000-0001

Pam Harris, Grant County Clerk, presented the budget.

Councilman Leming made a motion to approve the 200, 300 and 400 categories as presented.

1000-21100-000-0001	Supplies	\$	8,000
1000-21200-000-0001	Official Records	\$	1,000
1000-21300-000-0001	Computer Forms	\$	3,000
	Total Supplies	\$	12,000
1000-31100-000-0001	Bank Slips & Night Deposit	\$	125
1000-31200-000-0001	Bank Fees	\$	4,500
1000-32300-000-0001	Travel & Conference	\$	1,500
1000-39100-000-0001	Dues & Subscriptions	\$	600
	Total Other Services & Charges	\$	6,725
1000-44100-000-0001	Equipment	\$	5,000

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Voters Registration 1000-0010

This fund consists of all salaries. There was no action taken at this time since the budget consists of salaries.

Election Board 1000-0062

Pam Harris, Grant County Clerk, presented the budget.

Councilman Leming moved to approve categories 200 and 300 as presented.

1000-21100-000-0062	Supplies	\$	2,800
1000-21301-000-0062	Voting Machine Supplies	\$	1,000
1000-21302-000-0062	Absentee Cards & Envelopes	\$	3,500
	Total Supplies	\$	7,300
1000-30700-000-0062	Contractual Services	\$	19,300
1000-31500-000-0062	Legal Services	\$	1,500

1000-32101-000-0062	Instructional Meetings	\$	200
1000-32300-000-0062	Travel & Conference	\$	2,000
1000-33204-000-0062	Legal Advertising	\$	2,500
1000-35300-000-0062	Meals for Poll Workers	\$	8,000
1000-36501-000-0062	Repair of Equipment	\$	19,600
1000-37100-000-0062	Rental of Equipment	\$	5,000
	Total Other Services & Charges	\$	58,100

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Clerk Perpetuation Fund 1119-0001

Pam Harris, Grant County Clerk, presented the budget.

Councilman Leming moved to approve categories 200 and 400 as requested.

1119-21100-000-0001	Supplies	\$	4,000
	Total Supplies	\$	4,000
1119-44100-000-0001	Equipment	\$	5,000
	Total Capital Outlay	\$	5,000

Second by Councilman Hix: there was no public input. Motion carried 5-0.

Clerk IV-D Incentive Fund 8899-0665

Councilman Leming moved to approve category 500 as presented.

8899-52000-000-0000	Transfer of Funds	\$	0
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Second by Councilman Conner: there was no public input. Motion carried 5-0.

Health Department 1159-0610

Dr. Moore, Grant County Health Officer, presented the budget.

Councilman Leming moved to approve all categories as presented.

1159-21100-000-0610	Supplies	\$	2,000
1159-22101-000-0610	Uniforms	\$	1,000
	Total Supplies	\$	3,000
1159-30700-000-0610	Contractual Services/Data	\$	1,000
1159-31500-000-0610	Legal Services	\$	5,000
1159-32200-000-0610	Postage	\$	2,000
1159-32300-000-0610	Travel & Conference	\$	3,000
1159-32500-000-0610	Gasoline & Auto	\$	9,000
1159-32900-000-0610	Training & Education	\$	4,000
1159-33202-000-0610	Forms & Advertising	\$	4,000
1159-33203-000-0610	Vector Control	\$	1,000
1159-36401-000-0610	Prevention of Disease	\$	20,000
1159-36402-000-0610	Cholesterol Screening	\$	0
1159-36500-000-0610	Repairs & Maintenance	\$	2,000
	Other Services & Charges	\$	51,000

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Local Health Maintenance 1168-0000

Dr. Moore, Grant County Health Officer, presented the budget.

Councilman Leming moved to approve all Local Health Maintenance, as presented.

1168-21100-000-0000	Supplies	\$	2,000
1168-22600-000-0000	Consumable	\$	3,000
	Total Supplies	\$	5,000
1168-32300-000-0000	Travel & Conference	\$	0
1168-32400-000-0000	Telephone	\$	5,000
1168-32900-000-0000	Training & Education	\$	0
1168-33102-000-0000	Printing Adv. & Display	\$	0
1168-34603-000-0000	Tuberculosis	\$	2,500
1168-34604-000-0000	Lab	\$	1,500
	Other Services & Charges	\$	9,000

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Tobacco Settlement 1206-0000

Dr. Moore, Grant County Health Officer, presented the budget. This is a salary only account. There was no action taken since the fund consists of salary only.

Immunizations & Vaccines 4902-0615

Dr. Moore, Grant County Health Officer, presented the budget. Councilman Leming moved to approve the Immunizations & Vaccines category for 120,000 as presented. Second by Councilman Conner: there was no public input. Motion carried 5-0.

Coroner 1000-0007

Stephan Dorsey was not present to present the budget. Dean Small presented the budget. Councilman Leming moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0007	Supplies	\$	1,000
1000-21600-000-0007	Medical & Photo Supplies	\$	5,000
	Total Supplies	\$	6,000
1000-32100-000-0007	Autopsy, Lab & Transport	\$	144,000
1000-32300-000-0007	Travel & Conference	\$	2,000
1000-32400-000-0007	Telephone	\$	1,500
1000-39100-000-0007	Dues	\$	500
	Total Other Services & Charges	\$	148,000
1000-44100-000-0007	Equipment	\$	4,000
	Total Capital Outlay	\$	4,000

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Grant County Recorder 1000-0004

Kathy Foy, Grant County Recorder, presented the budget. Councilman Leming moved to approve category 300 as presented.

1000-32200-000-0004	Postage	\$	50
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Second by Councilman Poling: there was no public input. Motion carried 5-0.

Grant County Recorder Perpetuation Fund 1189-0004

Kathy Foy, Grant County Recorder, presented the budget. Councilman Leming moved to approve categories 200, 300 & 400 with changes.

1189-21100-000-0004	Supplies	\$	3,000
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1189-21104-000-0004	Microfilm Supplies & Develop.	\$	6,000
	Total Supplies	\$	9,000
1189-30700-000-0004	Contractual Services	\$	2,000
1189-31608-000-0004	Conversion & Storage	\$	16,000
1189-32300-000-0004	Travel & Conference	\$	1,000
1189-34600-000-0004	Service Agreements	\$	140,000
1189-36804-000-0004	Software	\$	27,500
1189-39100-000-0004	Dues & Subscriptions	\$	600
1189-39104-000-0004	Binding	\$	2,000
	Total Other Services & Charges	\$	189,100
1189-44100-000-0004	Equipment	\$	2,000
	Capital Outlay	\$	2,000

Second by Councilman Hix: there was no public input. Motion carried 5-0.

Prosecuting Attorney 1000-0009

Evan Hammond, Grant County Prosecuting Attorney, presented the budget. Councilman Leming moved to approve categories 200, 300 and 400.

1000-21100-000-0009	Supplies	\$	5,789
1000-21303-000-0009	Badges	\$	100
1000-21500-000-0009	Printing Supplies	\$	945
	Total Supplies	\$	6,834
1000-32000-000-0009	Witness Fees	\$	10,000
1000-32001-000-0009	Depositions & Transcripts	\$	3,500
1000-32002-000-0009	Notary Fees	\$	200
1000-32200-000-0009	Postage	\$	200
1000-32300-000-0009	Travel & Conference	\$	5,250
1000-32400-000-0009	Telephone	\$	4,000
1000-32500-000-0009	Gasoline & Auto	\$	4,961
1000-32900-000-0009	Education & Training	\$	4,000
1000-33200-000-0009	Publications	\$	2,100
1000-36500-000-0009	Maintenance & Repair	\$	2,625
1000-39100-000-0009	Dues & Subscriptions	\$	3,675
	Total Other Services & Charges	\$	40,511
1000-44100-000-0009	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Victim's Assistance 1000-0290

Evan Hammond, Grant County Prosecuting Attorney presented the budget. Councilman Leming moved to approve categories 200 & 300 as presented.

1000-31100-000-0290	Supplies	\$	800
	Total Supplies	\$	800
1000-32300-000-0290	Travel & Conference	\$	1,000
1000-32901-000-0290	Conference & Training Fees	\$	600
1000-33100-000-0290	Printing	\$	200
	Total Other Services & Charges	\$	1,800

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Spotlight on Violence

Evan Hammond, Grant County Prosecuting Attorney presented the budget.

Councilman Conner moved to approve Category 300 as presented.

1000-32300-000-9600	Travel & Conference	\$	1,000.00
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Second by Councilman Leming: there was no public input. Motion carried 5-0.

Prosecutor IV-D General Fund 1000-9602

Evan Hammond., Grant County Prosecuting Attorney presented the budget.

Councilman Conner moved to approve categories 200, 300 and 400 as requested.

1000-21100-000-9602	Supplies	\$	5,500
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	Total Supplies	\$	5,500
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1000-30701-000-9602	Professional Services	\$	1,000
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1000-32300-000-9602	Travel & Conference	\$	4,500
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	Total Other Services & Charges	\$	5,500
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1000-44100-000-9602	Equipment	\$	5,000
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Second by Councilman Leming: there was no public input. Motion carried 5-0.

Deferred Prosecution Fund 2400

Evan Hammond, Grant County Prosecuting Attorney presented the budget. There was no action taken due to the budget being all personnel.

Pretrial Diversion Fund 2504

Evan Hammond, Grant County Prosecuting Attorney presented the budget. No action was taken due to the budget being all personnel.

Prosecutor IV-D Incentive 8897

Evan Hammond, Grant County Prosecuting Attorney presented the budget. This budget is to be zeroed out.

President Middlesworth recessed the meeting at 8:40 pm.

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
August 18, 2022
Second Night**

The Grant County Council met in budget session on Thursday August 18, 2022, at 6:00 p.m. in the Council Chambers.

In attendance were council members Shane Middlesworth, Frank Hix, Mike Conner, Mike Roorbach, Chuck Poling, Mark Leming and Mike Scott. Also present were Auditor Jim McWhirt, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens.

President Middlesworth reconvened the meeting at 6:01 p.m.

Roll Call was taken, and 7 members were present.

Weights & Measures 1000-0308

Mark Fleming, Director of the Weights & Measures Department, presented the budget. Councilman Leming moved to approve categories 200, 300 and 400 as presented

1000-21100-000-0308	Supplies	\$	250
1000-21201-000-0308	Seals	\$	300
	Total Supplies	\$	550
1000-32300-000-0308	Travel & Conference	\$	2,000
1000-36403-000-0308	Vehicle Repair & Maintenance	\$	1,000
1000-36500-000-0308	Repair & Maintenance	\$	300
	Total Other Services & Charges	\$	3,300
1000-44100-000-0308	Equipment	\$	600
	Total Capital Outlay	\$	600

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Grant County Veterans Affairs 1000-0012

Veterans Affairs officer Brad Hodson presented the budget.

Councilman Leming moved to approve categories 200, 300 as presented.

1000-21100-000-0012	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1000-32300-000-0012	Travel & Conference	\$	1,500
1000-39100-000-0012	Dues & Subscriptions	\$	100
	Total Other Services & Charges	\$	1,600

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Area Plan Commission 1000-0079

Ryan Malott, Director of Area Plan presented the budget.

Councilman Leming moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0079	Supplies	\$	1,650
1000-21500-000-0079	Printing Supplies	\$	400
1000-22000-000-0079	Garage & Motors	\$	15,000

	Total Supplies	\$	17,050
1000-31500-000-0079	Legal Services	\$	12,000
1000-32300-000-0079	Travel & Conference	\$	500
1000-32400-000-0079	Telephone	\$	750
1000-32700-000-0079	Tuition & Registration	\$	2,000
1000-33101-000-0079	Photo, Blueprinting & Legal	\$	1,000
1000-39100-000-0079	Dues & Subscriptions	\$	1,000
1000-31203-000-0079	Unsafe Building	\$	50,000
	Total Other Services & Charges	\$	67,250
1000-44100-000-0079	Equipment	\$	2,000
	Total Capital Outlay	\$	2,000

Second by Councilman Scott: there was no public input. Motion Carried 7-0.

Councilman Leming moved to approve Unsafe Building as presented.

1000-31203-000-0079	Unsafe Building	\$	50,000
	Total Unsafe Building	\$	50,000

Second by Councilman Scott: there was no public input. Motion carried 7-0.

Emergency Medical Services 1000-0301

Duaine Ashcraft, Director of Emergency Medical Services, presented the budget.

Councilman Scott moved to approve categories 200, 300, and 400 as requested.

1000-21100-000-0301	Supplies	\$	1,500
1000-21601-000-0301	Medical Supplies	\$	20,000
1000-21701-000-0301	Protective Clothing	\$	3,000
1000-22000-000-0301	Garage & Motors	\$	100,000
	Total Supplies	\$	124,500
1000-31601-000-0301	ALS Reimbursement	\$	65,000
1000-31602-000-0301	Run Reimbursement	\$	130,000
1000-31604-000-0301	MGH/Ambulance Service Pmt.	\$	4,700
1000-31606-000-0301	Communication Expenses	\$	11,000
1000-32300-000-0301	Travel & Conference	\$	2,500
1000-32900-000-0301	Training & Education	\$	12,000
1000-36804-000-0301	Software	\$	3,000
1000-39100-000-0301	Dues & Subscriptions	\$	7,000
	Total Other Services & Charges	\$	235,200
1000-44100-000-0301	Equipment	\$	30,000
1000-44101-000-0301	Pagers	\$	5,000
	Total Capital Outlay	\$	35,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Grant County Extension 1000-0011

Courtney Schmidt presented the budget.

Councilman Scott made a motion to approve categories 200, 300 and 400 as presented except for Contractual Services being tabled until personnel items are approved.

1000-2100-000-0011	Office Supplies	\$	5,700
	Total Supplies	\$	5,700

1000-30700-000-0011	Contractual Services	\$	123,840
1000-32200-000-0011	Postage	\$	400
1000-32300-000-0011`	Travel & Conference	\$	8,400
1000-36500-000-0011	Repair & Maintenance	\$	325
1000-38900-000-0011	Grant County 4-H	\$	5,000
	Total Other Services & Charges	\$	137,965
1000-44100-000-0011	Equipment	\$	500
	Total Capital Outlay	\$	500

Second by Councilman Leming: there was not public input. Motion carried 7-0.

Surveyor's Office 1000-0006

James Todd, Grant County Surveyor, presented the budget.

Councilman Scott moved to approve category 2 as presented.

1000-21100-000-0006	Supplies	\$	250
1000-22000-000-0006	Garage & Motors	\$	2,000
1000-25006-000-0006	Gas, Oil & Lubricants	\$	2,500
	Total Supplies	\$	4,750

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Surveyor's Cornerstone Perpetuation Fund 1202-006

James Todd, Grant County Surveyor, presented the budget.

Councilman Leming moved to approve category 300 as requested.

1202-30700-000-0006	Contractual Services	\$	50,000
	Total Other Services & Charges	\$	50,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

County Assessor 1000-0008

Rhonda Wylie, Grant County Assessor, presented the budget.

Councilman Leming moved to approve categories 200, and 300 as presented.

1000-21100-000-0008	Office Supplies	\$	1,500
	Total Supplies	\$	1,500
1000-30700-000-0008	Contractual Services	\$	6,000
1000-32300-000-0008	Travel & Conference	\$	1,500
1000-36500-000-0008	Repair & Maintenance	\$	7,200
1000-39100-000-0008	Dues	\$	120
	Total Other Services & Charges	\$	14,820

Second by Councilman Scott: there was no public input. Motion carried 7-0.

Sales Disclosure Fund 1131-0008

Rhonda Wylie, Grant County Assessor, presented the budget. There was no action taken since the fund consists of salary only.

Reassessment Fund 1224-0008

Rhonda Wylie, Grant County Assessor, presented the budget.

Councilman Leming moved to approve categories 200, 300, and 400 as presented.

1224-21100-000-0008	Office Supplies	\$	2,000
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1224-22000-000-0008	Garage & Motors	\$	3,500
	Total Supplies	\$	5,500
1224-30700-000-0008	Contractual Services	\$	105,000
1224-32200-000-0008	Postage	\$	13,500
1224-32300-000-0008	Travel	\$	7,500
1224-32900-000-0008	Telephone	\$	1,373
1224-32900-000-0008	Training	\$	3,000
1224-36800-000-0008	Maintenance Contracts	\$	43,600
1224-39100-000-0008	Dues & Subscriptions	\$	650
1224-39102-000-0008	Subscriptions	\$	100
	Total Other Services & Charges	\$	174,723
1224-44100-000-0008	Equipment	\$	4,500
	Total Capital Outlay	\$	4,500

Second by Councilman Scott: there was no public input. Motion carried 7-0.

Commissioners 1000-0068

Mark Bardsley, of the Grant County Commissioners, presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented with changes.

1000-21100-000-0068	Supplies	\$	5,000
1000-22000-000-0068	Garage & Motors	\$	10,000
1000-22200-000-0068	Institutional & Janitorial	\$	25,000
1000-24300-000-0068	Copier & Printer Expenses	\$	25,000
	Total Supplies	\$	65,000
1000-30700-000-0068	Contractual Services	\$	35,000
1000-30701-000-0068	Professional Services	\$	0
1000-30706-000-0068	Vehicle Insurance	\$	140,000
1000-30708-000-0068	Janitorial/Contractual	\$	185,500
1000-30709-000-0068	Contractual Services/Legal	\$	40,000
1000-31500-000-0068	Legal Services	\$	65,000
1000-32200-000-0068	Postage	\$	80,000
1000-32300-000-0068	Travel & Conference	\$	5,000
1000-32400-000-0068	Telephone	\$	120,000
1000-32600-000-0068	Cell Phones	\$	0
1000-32601-000-0068	Telephone Repair	\$	0
1000-32800-000-0068	Pictometry	\$	31,000
1000-33200-000-0068	Publications	\$	20,000
1000-34400-000-0068	Official Bonds	\$	6,000
1000-34500-000-0068	Building Liability	\$	380,000
1000-35000-000-0068	Utilities	\$	500,000
1000-36100-000-0068	Pitney Bowes	\$	3,470
1000-36200-000-0068	Preventative Maintenance	\$	300,000
1000-36300-000-0068	Repair Building & Structure	\$	300,000
1000-38000-000-0068	Drug Testing	\$	600
1000-38200-000-0068	Change of Venue	\$	200
1000-38300-000-0068	Property Taxes	\$	1,000
1000-38400-000-0068	Institutions	\$	0

1000-38700-000-0068	Soldier Burial	\$	30,000
1000-38800-000-0068	Memorial Day	\$	2,000
1000-39100-000-0068	Dues & Subscriptions	\$	3,000
1000-39300-000-0068	Trash Removal	\$	28,000
1000-39301-000-0068	Soil and Water District	\$	10,000
1000-39700-000-0068	Animal Shelter	\$	18,000
1000-31502-000-0068	EDC Legal & Consulting Fees	\$	5,000
1000-31302-000-0068	Central Dispatch Co. Portion	\$	603,320
1000-31204-000-0068	Disaster Fund	\$	50,000
	Total Other Services & Charges	\$	2,962,090
	Capital Outlays	\$	0

Second by Councilman Roorbach: there was not public input. Motion carried 7-0.

Drainage Board 1000-0063

Commissioner Mark Bardsley presented the budget.

Councilman Leming move to approve categories 200 and 300 as presented.

1000-21100-000-0063	Office Supplies	\$	300
	Total Supplies	\$	300
1000-31500-000-0063	Legal Services	\$	5,000
	Total Other Services & Charges	\$	5,000

Second by Councilman Conner: there was no public input. Motion carried 7-0.

Data Processing 1000-0106

Commissioner Mark Bardsley presented the budget.

Councilman Leming moved to approve categories 300 and 400 as presented.

1000-30700-000-0106	Contractual Services	\$	150,000
1000-32300-000-0106	Travel & Conference	\$	500
1000-32900-000-0106	Training & Education	\$	3,000
1000-36600-000-0106	Co Ext/Purdue H&S	\$	0
1000-36701-000-0106	Security Software	\$	50,000
1000-37300-000-0106	FTR Maintenance	\$	8,000
1000-38401-000-0106	GIS Hardware & Software	\$	35,500
	Total Other Services & Charges	\$	247,000
1000-44100-000-0106	Equipment	\$	135,000
	Total Capital Outlay	\$	135,000

Second by Councilman Conner: there was not public input. Motion carried 7-0.

Jail Maintenance 1000-0380

Commissioner Bardsley presented the budget.

Councilman Leming moved to approve category 300 as presented.

1000-36501-000-0068	Repair of Equipment	\$	25,000
	Total Other Services & Charges	\$	25,000

Second by Councilman Scott: there was no public input. Motion carried 7-0.

Cumulative Capital Development 1138-0410

Commissioner Bardsley presented the budget.

Councilman Scott moved to approve categories 300 and 400 with changes.

1138-30700-000-0410	Contractual Services	\$	10,000
1138-36300-000-0410	Repair Building & Structure	\$	0
	Total Other Services & Charges	\$	10,000
1138-47003-000-0410	Sheriff Vehicles	\$	150,000
1138-44100-000-0410	Equipment	\$	80,000
1138-46000-000-0410	Remodeling & Repair	\$	25,000
1138-47000-000-0410	Ambulance Lease	\$	94,000
1138-47001-000-0410	Vehicles	\$	50,000
	Total Capital Outlay	\$	374,000
	Total Budget	\$	390,000

Second by Councilman Leming: there was no public input. Motion carried 7-0.

Health Insurance Fund

Commissioner Bardsley presented the budget.

Councilman Conner made a motion to approve as discussed.

5200-10001-000-0000	Insurance Personal Services	\$	5,781,700
5200-10002-000-0000	ACA Fees	\$	12,000
5200-10003-000-0000	Fees to Admin	\$	80,000
5200-10004-000-0000	VSP Vision-Cnty share	\$	10,000
5200-10005-000-0000	Dental-Cnty share	\$	120,000
5200-09980-000-0000	Double Salary Life Coverage	\$	80,000
5200-10010-000-0000	Stop Loss	\$	900,000
5200-10015-000-0000	Wellness Incentive	\$	13,000
5200-10020-000-0000	AVA IRD 1095 Reporting	\$	3,300
	Total Budget	\$	7,000,000

Second by Councilman Scott: there was not public input. Motion carried 7-0.

Adult Community Corrections 9101

Adult Corrections Director Chris Cunningham presented the budget.

Councilman Roorbach moved to approve categories 100,200, and 300 as presented.

9101-21100-000-0000	Supplies	\$	0
	Total Supplies	\$	0
9101-38000-000-0000	Drug Testing	\$	61,428
9101-37400-000-0000	Rent, Equip., Supp., Ins.	\$	1,000
	Total Other Services & Charges	\$	62,428

Second by Councilman Conner: there was not public input. Motion carried 7-0.

Home Detention 1122

Director Cunningham presented the budget.

Councilman Conner moved to approve categories 200,300,400 as presented.

1122-21100-000-9604	Supplies	\$	27,300
	Total Supplies	\$	27,300
1122-32300-000-9604	Travel & Conference	\$	15,000

1122-32600-000-9604	Cell Phones	\$	4,000
1122-36805-000-9604	Electronic Monitoring	\$	50,000
1122-39901-000-9604	Miscellaneous	\$	17,250
	Total Other Services & Charges	\$	86,250
1122-44100-000-9604	Equipment	\$	20,500
1122-44103-000-9604	Home Monitoring Equip.	\$	40,000
1122-47001-000-9604	Vehicles	\$	30,000
	Total Capital Outlay	\$	90,500

Second by Councilman Roorbach: there was not public input. Motion carried 7-0.

Project Income 9103

Director Cunningham presented the budget.

Councilman Roorbach moved to approve categories 100, 200, 300, 400 as presented.

9103-21100-000-9605	Supplies	\$	2,700
	Total Supplies	\$	2,700
9103-39901-000-9605	Miscellaneous	\$	4,800
	Total Other Services & Charges	\$	4,800

Second by Councilman Conner: there was not public input. Motion carried 7-0.

CCRP 9130

Director Cunningham presented the budget.

Councilman Roorbach moved to approve category 100, 200, and 300 as presented.

9130-21100-000-000	Supplies	\$	500
9130-21401-000-0000	Incentives	\$	1,000
	Total Supplies	\$	1,500
9130-32300-000-0000	Travel & Conference	\$	6,000
9130-32600-000-0000	Cell Phones	\$	420
	Total Other Services & Charges	\$	6,420

Second by Councilman Conner: there was not public input. Motion carried 7-0.

Jail Treatment

Director Cunningham presented the budget.

Councilman Roorbach moved to approve categories 200,300 as presented.

9132-21100-000-0000	Supplies	\$	9,000
	Total Supplies	\$	9,000
9132-30700-000-0000	Contractual Services	\$	29,500
9132-32301-000-0000	Travel & Training	\$	14,000
	Total Other Services & Charges	\$	43,500

Second by Councilman Conner: there was not public input. Motion carried 7-0

Re-Entry Court

Director Cunningham presented the budget

Councilman Roorbach moved to approve categories 200, 300, 400 as presented.

9180-21100-000-0000	Supplies	\$	500
	Total Supplies	\$	500
9180-32900-000-0000	Training & Education	\$	4,000

9180-39901-000-0000	Miscellaneous	\$	3,000
	Total Other Services & Charges	\$	7,000
9180-44100-000-0000	Equipment	\$	2,500
	Total Capital Outlays	\$	2,500

Second by Councilman Conner: there was not public input. Motion carried 7-0.

President Middlesworth recessed the meeting at 8:50 pm.

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
August 24, 2022
Third Night**

The Grant County Council met in budget session on Wednesday, August 24, 2022, at 6:00 p.m. in Council Chambers.

In attendance were Council members Shane Middlesworth, Mark Leming, Frank Hix, Mike Scott, Chuck Poling, and Mike Roorbach. Councilman Mike Conner was absent. Also present were Grant County Auditor Jim McWhirt, Chief Deputy Auditor Angie Jarvis, and Financials Deputy Stacey Stevens.

President Middlesworth reconvened the meeting at 6:00 p.m.

Roll Call was taken, and 6 members were present.

Superior Court III 1000-0203

Honorable Jason McVicker, Superior Court III Judge, presented the budget.

Councilman Leming moved to approve categories 200, 300, and 400 as presented.

1000-21100-000-0203	Supplies	\$	2,000
	Total Supplies	\$	2,000
1000-32300-000-0203	Travel & Conference	\$	1,500
1000-33100-000-0203	Printing	\$	500
1000-36500-000-0203	Repair and Maintenance	\$	1,000
1000-39100-000-0203	Dues & Subscriptions	\$	1,200
	Total Other Services & Charges	\$	4,200
1000-44100-000-0203	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Roorbach: there was no public input. Motion carried 6-0.

Superior Court I 1000-0201

Honorable Jeffery Todd, Judge of Superior Court I, presented the budget.

Councilman Leming moved to approve categories 200, 300, and 400 as presented.

1000-21100-000-0201	Office Supplies	\$	1,750
	Total Supplies	\$	1,750
1000-32300-000-0201	Travel & Conference	\$	750
1000-36501-000-0201	Repair of Equipment	\$	1,500
1000-39100-000-0201	Dues & Subscriptions	\$	550
	Total Other Services & Charges	\$	2,800
1000-41000-000-0201	Law Books	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Roorbach: there was no public input. Motion carried 6-0.

Superior Court II 1000-0202

Honorable Dana Kenworthy, Superior Court II Judge presented the budget.

Councilman Leming moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0202	Supplies	\$	4,500
	Total Supplies	\$	4,500
1000-31201-000-0202	CRT Appointed Special Adv.	\$	62,500
1000-31209-000-0202	Appeals & Pauper Council	\$	11,000
1000-32300-000-0202	Travel & Conference	\$	4,000
1000-36500-000-0202	Repair & Maintenance	\$	2,000
1000-39100-000-0202	Dues & Subscriptions	\$	1,600
	Total Other Services & Charges	\$	81,100
1000-41000-000-0202	Law Books	\$	750
1000-44100-000-0202	Equipment	\$	3,800
	Total Capital Outlays	4	4,550

Second by Councilman Hix: there was no public input. Motion carried 6-0.

Title IV-D Incentive Honorable Dana Kenworthy, Superior Court II Judge presented the budget.

Councilman Scott moved to approve categories 300 and 400 as presented

8895-30700-000-0665	Contractual Services	\$	0
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8895-44100-000-0665 Equipment \$ 0
 Second by Councilman Poling: there was no public input. Motion carried 6-0.

Circuit Court 1000-0232

Honorable Mark Spitzer, Judge of Grant Circuit Court, presented the budget.
 Councilman Scott moved to approve categories 200,300, and 400 as presented.

1000-21100-000-0232	Supplies	\$	2,200
	Total Supplies	\$	2,200
1000-30700-000-0232	Contractual Services	\$	7,500
1000-30701-000-0232	Professional Services	\$	40,200
1000-32001-000-0232	Transcripts & Depositions	\$	10,000
1000-32300-000-0232	Travel & Conference	\$	3,000
1000-35300-000-0232	Meals	\$	4,100
1000-36500-000-0232	Repair & Maintenance	\$	150
1000-39100-000-0232	Dues & Subscriptions	\$	1,000
	Total Contractual Services	\$	65,950
1000-41000-000-0232	Law Books	\$	2,500
1000-44100-000-0232	Equipment	\$	2,500
	Total Capital Outlay	\$	5,000

Second by Councilman Poling: There was no public input. Motion carried 6-0.

Correctional Services 1000-0380

Melissa Stephenson presented the budget.
 Councilman Leming moved to approve category 200 as presented.

1000-21602-000-9601	Urinalysis	\$	28,628
	Total Supplies	\$	28,628

Second by Councilman Scott: there was no public input. Motion carried 6-0.

Juvenile Probation Services 1070-0273

Melissa Stephenson presented the budget.
 Councilman Leming moved to approve categories 200 and 300 as presented.

1070-21100-000-0273	Office Supplies	\$	0
1070-21602-000-0273	Urinalysis Supplies	\$	0
1070-22000-000-0273	Garage & Motors	\$	0
	Total Supplies	\$	0
1070-30700-000-0273	Contractual Services	\$	10,000
1070-32300-000-0273	Travel & Conference	\$	3,000
1070-34001-000-0273	Incentives	\$	2,000
	Total Other Services & Charges	\$	15,000

Second by Councilman Scott: there was no public input. Motion carried 6-0.

Adult Probation Services 2000-0274

Melissa Stephenson presented the budget.
 Councilman Leming moved to approve categories 200 and 300 as presented.

2000-21100-000-0274	Office Supplies	\$	0
2000-21401-000-0274	Incentives	\$	0

	Total Supplies	\$	0
2000-32300-000-0274	Travel & Conference	\$	0
2000-32600-000-0274	Cell Phones	\$	0
2000-36501-000-0274	Repair of Equipment	\$	0
2000-39100-000-0274	Dues & Subscriptions	\$	0
	Total Other Services & Charges	\$	0

Second by Councilman Poling: there was no public input. Motion carried 6-0.

Alcohol & Drug Services 2001-0609

Melissa Stephenson presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

2001-21100-000-0609	Supplies	\$	7,200
2001-21602-000-0609	Urinalysis Supplies	\$	20,000
2001-21605-000-0609	Assessment Inst.	\$	3,000
2001-22000-000-0609	Garage & Motors	\$	6,500
	Total Supplies	\$	36,700
2001-30700-000-0609	Contractual Services	\$	30,000
2001-32300-000-0609	Travel & Conference	\$	11,750
2001-32600-000-0609	Cell Phones	\$	9,000
2001-32900-000-0609	Training & Education	\$	10,750
2001-34001-000-0609	Incentives	\$	6,500
2001-39100-000-0609	Dues & Subscriptions	\$	1,300
	Total Other Services & Charges	\$	69,300
2001-44100-000-0609	Equipment	\$	30,000
	Total Capital Outlay	\$	30,000

Second by Councilman Roorbach: there was no public input. Motion carried 6-0

Veterans Treatment Court 4906

Melissa Stephenson presented the budget.

Councilman Scott moved to approve category 200 and 300 as presented.

4906-21100-000-0609	Supplies	\$	2,000
	Total Supplies	\$	2,000
4906-30800-000-0609	Urinalysis Screening	\$	5,000
4906-32900-000-0609	Training & Education	\$	3,000
	Total Other Services & Charges	\$	8,000

Second by Councilman Poling; there was no public input. Motion carried 6-0.

Drug Court 9018-0609

Melissa Stephenson presented the budget.

Councilman Scott moved to approve categories 200 and 300 as presented.

9108-21100-000-0609	Supplies	\$	6,000
	Total Supplies	\$	6,000
9108-30700-000-0609	Contractual Services	\$	8,000
9108-30800-000-0609	Urinalysis Screening	\$	23,700
9108-32300-000-0609	Travel & Conference	\$	2,000
9108-32600-000-0609	Cell Phones	\$	2,000

9108-32900-000-0609	Training & Education	\$	2,000
9108-34001-000-0609	Incentives	\$	0
9108-39800-000-0609	Housing	\$	1,100
	Total Other Services & Charges	\$	38,800

Second by Councilman Poling: there was no public input. Motion carried 6-0.

Motor Vehicle Highway 1173

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

Maintenance & Repair 1173-531

1173-25003-000-0531	Stone, Gravel & Other Aggrs.	\$	200,000
1173-25004-000-0531	Bituminous	\$	500,000
1173-25005-000-0531	Road Signs	\$	15,000
	Totals	\$	715,000
1173-37100-000-0531	Rental of Equipment	\$	8,000
	Total	\$	723,000

Construction & Reconstruction 1173-532

1173-45007-000-0532	Paving Marking Project	\$	60,000
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General & Undistributed 1173-533

1173-44100-000-0533	Equipment	\$	300,000
	Total	\$	300,000

Second by Councilman Poling: there was no public input. Motion carried 6-0.

Motor Vehicle Highway 1176-530

David White, Grant County Highway Superintendent, presented the budget.

Councilman Scott moved to approve all categories as presented in the MVH fund.

Motor Vehicle Highway 1176-0530

1176-21100-000-0530	Office Supplies	\$	1,000
	Total Supplies	\$	1,000
1176-32300-000-0530	Travel & Conference	\$	1,200
1176-32400-000-0530	Telephone	\$	2,500
	Total Other Services	\$	3,700

Maintenance & Repair 1176-0531

1176-25001-000-0531	Hardware & Tools	\$	4,000
1176-25000-000-0531	Calcium Chloride	\$	120,000
	Total Supplies	\$	124,000
1176-39103-000-0531	License Plates	\$	100
	Total Other Services	\$	100

General & Undistributed 1176-0533

1176-22000-000-0533	Garage & Motors	\$	125,000
1176-25006-000-0533	Gas, Oil & Lubricants	\$	150,000
1176-25007-000-0533	Tires & Tubes	\$	10,000
1176-25009-000-0533	Other Supplies	\$	15,000
	Total Supplies	\$	300,000
1176-30700-000-0533	Contractual Services	\$	20,000

1176-30703-000-0533	CDL Physicals	\$	1,000
1176-30704-000-0533	CDL Alcohol & Drug	\$	1,200
1176-30706-000-0533	Vehicle Insurance	\$	50,000
1176-35000-000-0533	Utilities	\$	20,000
1176-36700-000-0533	Radio Repair	\$	2,500
	Total Other Services & Charges	\$	94,700
1176-533-4000.41	Equipment	\$	20,000
	Total Capital Outlay	\$	20,000

Second by Councilman Poling: there was no public input. Motion carried 6-0.

Cumulative Bridge 1135-0542

David White, Grant County Highway Superintendent presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

1135-25000-000-0542	Culvert, Pipe & Tile	\$	150,000
	Total Supplies	\$	150,000
1135-30700-000-0542	Contractual Services	\$	100,000
1135-36400-000-0542	Bridge Inspections	\$	50,000
1135-36500-000-0542	Repair & Maintenance	\$	100,000
	Total Other Services & Charges	\$	250,000
1135-40902-000-0542	#789 10 th St	\$	0
1135-40900-000-0542	#254 Pennsylvania St.	\$	0
1135-45000-000-0542	Bridge #93 700 E over Lugar cre	\$	0
1135-45009-000-0542	Bridge #138 Cr 1100 S	\$	400,000
1135-45010-000-0542	Bridge #16 Meridian Rd	\$	400,000
	Total Capital Outlay	\$	800,000
	Grand Total Cumulative Bridge	\$	1,200,000

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Local Road & Street 1169-0524

David White, Grant County Highway Superintendent presented the budget.

Councilman Scott moved to approve Local Road & Street as presented.

1169-45003-000-0524	Paving Projects	\$	500,000
	Total Capital Projects	\$	500,000
	Grant Total	\$	500,000

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Recycling Center 4013-0506

Superintendent White presented the budget.

Councilman Leming moved to approve as presented.

4013-21100-000-0506	Supplies	\$	500
4013-25006-000-0506	Gas, Oil & Lube	\$	2,000
4013-25007-000-0506	Tires & Tubes	\$	500
	Total Supplies	\$	3,000
4013-30700-000-0506	Contractual Services	\$	15,000
4013-33201-000-0506	Advertising	\$	500
4013-35000-000-0506	Utilities	\$	2,500

	Total Other Services & Charges	\$	18,000
4013-44100-000-0506	Equipment	\$	2,600
	Total Capital Outlay	\$	2,600

Second by Councilman Scott: there was no public input. Motion carried 6-0.

Grant County Auditor 1000-0002

Jim McWhirt, Grant County Auditor, presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

1000-31100-000-0002	Office Supplies	\$	6,800
	Total Supplies	\$	6,800
1000-30900-000-0002	Codify Expenses	\$	4,000
1000-31202-000-0002	Legal Counsel	\$	6,000
1000-32300-000-0002	Travel & Conference	\$	1,000
1000-36802-000-0002	Software Support	\$	130,000
1000-39101-000-0002	Dues	\$	500
1000-39102-000-0002	Subscriptions	\$	400
	Other Services & Charges	\$	141,900

Second by Councilman Roorbach: there was no public input. Motion carried 6-0.

Grant County Auditor-Plat Book 1181-0002

Jim McWhirt, Grant County Auditor, presented the budget.

Councilman Scott moved to approve categories 200 & 300 as presented.

1181-21100-000-0002	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1181-32900-000-0002	Training & Education	\$	500
1181-37100-000-0002	Rental of Equipment	\$	1,500
	Total Capital Outlay	\$	2,000

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Grant County Auditor-Ineligible Homestead Fund 1216-0002

Jim McWhirt, Grant County Auditor presented the budget.

Councilman Roorbach moved to approve categories 200,300 & 400 as presented.

1216-31100-000-0002	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1216-30700-000-0002	Contractual Services	\$	5,000
1216-39100-000-0002	Dues & Subscriptions	\$	2,000
	Total Other Services & Charges	\$	7,000
1216-44100-000-0002	Equipment	\$	2,000
	Total Capital Outlay	\$	2,000

Second by Councilman Leming: there was no public input. Motion carried 6-0.

President Middlesworth recessed the meeting at 7:26 pm.

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
August 25, 2022
Fourth Night**

The Grant County Council met in budget session on Thursday, August 25, 2022, at 6:00 p.m. in the Council Chambers.

In attendance were council members Frank Hix, Shane Middlesworth, Mark Leming, Mike Roorbach and Mike Scott. Councilmen Mike Conner and Chuck Poling were absent. Also present were Grant County Auditor Jim McWhirt, Chief Deputy Angie Jarvis, and Financials Deputy Stacey Stevens.

President Middlesworth reconvened the meeting at 6:00 p.m.

Roll call was taken, and 5 members were present.

Convention & Visitors Bureau 1127-0000-John Lightle

Councilman Roorbach moved to approve the budget as presented.

1127-11100-000-0000	Salaries	\$	140,000
1127-17100-000-0000	Social Security/Medicare	\$	13,000
1127-17300-000-0000	Group Insurance	\$	2,100
1127-17700-000-0000	Perf	\$	3,000
1127-17701-000-0000	Commission Administration	\$	400
	Total Personal Services	\$	158,500
1127-21100-000-0000	Supplies	\$	4,500
	Total Supplies	\$	4,500
1127-30700-000-0000	Contractual Services	\$	40,000
1127-31102-000-0000	Legals and Accounting	\$	12,000
1127-31300-000-0000	Attractions Development	\$	60,000
1127-32200-000-0000	Postage	\$	3,000
1127-32400-000-0000	Telephone	\$	4,000
1127-32900-000-0000	Training & Education	\$	3,000
1127-33100-000-0000	Printing	\$	40,000
1127-33201-000-0000	Advertising	\$	178,000
1127-36403-000-0000	Vehicle Repair & Maint.	\$	5,000
1127-36500-000-0000	Repair & Maintenance	\$	1,500
1127-37400-000-0000	Rent, Equipment, Supp., and Ins.	\$	20,000
1127-39100-000-0000	Dues & Subscriptions	\$	4,000
1127-39801-000-0000	Meals & Entertainment	\$	3,000
1127-39901-000-0000	Miscellaneous	\$	1,500
	Total Other Services and Charges	\$	377,000
	Grand Total	\$	540,000

Second by Councilman Scott: there was no public input. Motion carried 5-0.

Carey Services-James Allbaugh

Councilman Scott moved to approve the amount of \$149,472.00 for Carey Services for 2023. Second by Councilman Leming: there was no public input. Motion carried 5-0.

Grant Blackford Development Center-Lisa Dominisse

Councilman Scott moved to approve the amount of \$453,618.00 as requested. Second by Councilman Leming: there was no public input. Motion carried 5-0.

Public Defender Board 1000-0271

Bruce Elliott, Chief Public Defender, Grant County Public Defender Board, presented the budget.

Councilman Leming moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0271	Office Supplies	\$	3,500
	Total Supplies	\$	3,500
1000-30700-000-0271	Contractual Services	\$	96,820
1000-31000-000-0271	Contractual CHINS/TPR	\$	51,500
1000-32000-000-0271	Witness Fees	\$	7,000
1000-32001-000-0271	Depositions & Transcripts	\$	47,000
1000-32200-000-0271	Postage	\$	700
1000-32300-000-0271	Travel & Conference	\$	2,000
1000-32900-000-0271	Education & Training	\$	3,000
1000-33200-000-0271	Publications	\$	1,620
1000-36500-000-0271	Repair & Maintenance	\$	500
1000-39803-000-0271	Hourly Investigator & P/T Secr.	\$	5,500
1000-39805-000-0271	Malpractice Insurance	\$	7,000
	Total Capital Outlay	\$	222,640
1000-44100-000-0271	Equipment	\$	1,500

Second by Councilman Roorbach: there was no public input. Motion carried 5-0

Grant County Treasurer 1000-0003

Tiffany Griffith, Grant County Treasurer, presented the budget.

Councilman Roorbach moved to approve all categories as presented.

1000-21100-000-0003	Office Supplies	\$	2,000
1000-21400-000-0003	Tax Statements	\$	11,000
	Total Supplies	\$	13,000
1000-32200-000-0003	Postage	\$	15,000
1000-32300-000-0003	Travel & Conference	\$	300
1000-32900-000-0003	Training & Education	\$	100
1000-36500-000-0003	Repair & Maintenance	\$	100
1000-39100-000-0003	Dues	\$	100
	Other Services & Charges	\$	15,600
1000-44100-000-0003	Equipment	\$	100
	Capital Outlay	\$	100

Second by Councilman Leming: there was no public input. Motion carried 5-0.

Emergency Management Agency 1000-0361

Bob Jackson Emergency Management Director presented the budget.

Councilman Scott moved to approve categories 200 and 300 as presented.

1000-21100-000-0361	Supplies	\$	1,000
1000-22000-000-0361	Garage & Motors	\$	12,500
1000-22101-000-0361	Uniforms	\$	500
	Total Supplies	\$	14,000
1000-32300-000-0361	Travel & Conference	\$	700
1000-32900-000-0361	Training	\$	1,000
1000-39100-000-0361	Dues & Subscriptions	\$	1,175
	Total Other Services & Charges	\$	2,875

Second by Councilman Leming: there was no public input. Motion carried 5-0

Emergency 911 1222-0000

Kevin Hicks presented the budget.

Councilman Scott moved to approve category 200, 300 and 400 as presented with changes.

1222-21100-000-0000	Supplies	\$	7,500
	Total Supplies	\$	7,500
1222-30700-000-0000	Contractual Services	\$	40,000
1222-30707-000-0000	IDAX Terminal Line	\$	6,500
1222-31920-000-0000	Comm. Equip. Lease Principle	\$	119,750
1222-31921-000-0000	Comm. Equip. Lease Interest	\$	32,250
1222-32400-000-0000	Telephone	\$	175,000
1222-32900-000-000	Training & Education	\$	20,000
1222-36500-000-0000	Repair & Maintenance	\$	10,000
	Total Other Services & Charges	\$	406,500
1222-44100-000-0000	Equipment	\$	20,000
1222-44104-000-0000	CAD System-Sheriff	\$	0
	Total Capital Outlay	\$	20,000
	Total Budget	\$	610,900

Second by Councilman Poling: there was no public input. Motion carried 7-0.

Grant County Council 1000-0061

Shane Middlesworth, President of the Grant County Council, presented the budget.

Councilman Leming moved to approve categories 200 as presented 300 as presented.

1000-2100-000-0061	Office Supplies	\$	500
	Total Supplies	\$	500
1000-30700-000-0061	Contractual Services	\$	42,500
1000-31607-000-0061	Developmental Center	\$	142,354
1000-31700-000-0061	Grant Blackford Mental Health	\$	435,028
1000-31910-000-0061	Central Dispatch Loan Principle	\$	69,385
1000-31911-000-0061	Central Dispatch Loan Interest	\$	17,942
1000-31920-000-0061	Comm. Equip. Lease Principle	\$	81,000
1000-32300-000-0061	Travel & Conference	\$	400
1000-39100-000-0061	Dues	\$	6,200
	Total Other Services & Charges	\$	794,809

Second by Councilman Hix: there was no public input. Motion carried 6-0.

LIT Economic Dev. Co. Share 1112-0000

Shane Middlesworth, President of the Grant County Council, presented the budget.

Councilman Conner made a motion to approve categories 1 and 3 as presented.

1112-17300-000-0000	Group Insurance	\$ 1,486,000
1112-39900-000-0000	Energize East Cent. In.	\$ 14,000

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Debt Service 4600-0000

Jim McWhirt, Grant County Auditor, presented the budget.

Councilman Roorbach moved to approve category 300 as presented.

4600-31901-000-0000	Facility Improvement Bond	\$ 230,000
4600-34402-000-0000	Interest Payments	\$ 9,548
4600-34403-000-0000	Loan	\$ 219,685
4600-34404-000-0000	Interest on Bond Payment	\$ 230,027
	Total Other Services & Charges	\$ 689,260

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Rainy Day

1186-17300-000-0000	Health Insurance County General
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No action taken.

Grant County Auditor-Co Elected Officials Training 1217

Jim McWhirt, Grant County Auditor presented the budget.

Councilman Roorbach moved to approve category 300 as presented.

1217-32900-000-0001	Clerk Education & Training	\$ 2,500
1217-32900-000-0002	Auditor Education & Training	\$ 2,700
1217-32900-000-0003	Treasurer Education & Training	\$ 1,200
1217-32900-000-0004	Recorder Education & Training	\$ 1,000
1217-32900-000-0006	Surveyor Education & Training	\$ 200
	Total Capital Outlay	\$ 7,600

Second by Councilman Conner: there was no public input. Motion carried 6-0.

President Middlesworth stated we will meet on September 15, for our regular meeting.

President Middlesworth adjourned the meeting at 8:03 p.m.