

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
AUGUST 16, 2023
FIRST NIGHT**

The Grant County Council met in budget session on Wednesday, August 16, 2023, at 6:00 p.m. in the Council Chambers.

In attendance were council members Shane Middlesworth, Frank Hix, Mike Scott Chuck Poling and Michael Conner. Councilmen Mark Leming and Jonathan Perez were absent.

Also present were Auditor Angela Jarvis, Chief Deputy Auditor Cori Anderson, and Financials Deputy Stacey Stevens.

President Middlesworth called the meeting to order at 6:01 p.m.

Councilman Middlesworth let the Pledge of Allegiance.

Roll call was taken, and 5 members were present.

President Middlesworth read the 2024 Proposed Budget. The legal is as follows

President Middlesworth's Opening Comments

President Middlesworth read the funds, budget estimates and levy amounts as listed above. We will hear each department's requests including personnel but address the non-personnel items as far as acting.

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2019)
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NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 S. Adams Street, Marion, Indiana 46953**.

Notice is hereby given to taxpayers of **GRANT COUNTY**, Indiana that the proper officers of **Grant County** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Grant County** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Grant County** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Grant County** will meet to adopt the following budget:

Public Hearing Date	Wednesday, August 16, 2023	Adoption Meeting Date	Wednesday, October 18, 2023
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	County Council Chambers, 401 S. Adams Street, Marion, Indiana 46953	Adoption Meeting Location	County Council Chambers, 401 S. Adams Street, Marion, Indiana 46953

Estimated Civil Max Levy	\$19,448,271
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$0
Property Tax Cap Credit Estimate	\$2,405,000

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0101-GENERAL	\$29,097,062	\$16,000,000	\$0	\$15,177,786	5.42%
0124-2015 REASSESSMENT	\$588,796	\$675,000	\$0	\$538,442	25.36%
0180-DEBT SERVICE	\$689,539	\$900,000	\$0	\$548,100	64.20%
0702-HIGHWAY	\$3,845,897	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$500,000	\$0	\$0	\$0	
0790-CUMULATIVE BRIDGE	\$1,200,000	\$1,800,000	\$0	\$1,352,141	33.12%
0801-HEALTH	\$638,704	\$570,000	\$0	\$468,420	21.69%
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$390,000	\$515,000	\$0	\$422,544	21.88%
2411-ECONOMIC DEV INCOME TAX CEDIT	\$1,600,000	\$0	\$0	\$0	
Totals	\$38,549,998	\$20,460,000	\$0	\$18,507,433	

Surveyor's Office 1000-0006

James Todd, Grant County Surveyor, presented the budget.

Councilman Conner moved to approve category 2 as presented.

1000-21100-000-0006	Supplies	\$	250
1000-22000-000-0006	Garage & Motors	\$	2,000
1000-25006-000-0006	Gas, Oil & Lubricants	\$	2,500
	Total Supplies	\$	4,750

Second by Councilman Scott: there was no public input. Motion carried 5-0.

Surveyor's Cornerstone Perpetuation Fund 1202-006

James Todd, Grant County Surveyor, presented the budget.

Councilman Scott moved to approve category 300 as requested.

1202-30700-000-0006	Contractual Services	\$	50,000
	Total Other Services & Charges	\$	50,000

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Clerk 1000-0001

Pam Harris, Grant County Clerk, presented the budget.

Councilman Conner made a motion to approve the 200, 300 and 400 categories as presented.

1000-21100-000-0001	Supplies	\$	8,000
1000-21200-000-0001	Official Records	\$	1,000
1000-21300-000-0001	Computer Forms	\$	3,000
	Total Supplies	\$	12,000
1000-31100-000-0001	Bank Slips & Night Deposit	\$	125
1000-31200-000-0001	Bank Fees	\$	4,500
1000-32300-000-0001	Travel & Conference	\$	1,500
1000-39100-000-0001	Dues & Subscriptions	\$	650
	Total Other Services & Charges	\$	6,775
1000-44100-000-0001	Equipment	\$	5,000

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Voters Registration 1000-0010

This fund consists of all salaries. There was no action taken at this time since the budget consists of salaries.

Election Board 1000-0062

Pam Harris, Grant County Clerk, presented the budget.

Councilman Scott moved to approve categories 200 and 300 as presented.

1000-21100-000-0062	Supplies	\$	2,800
1000-21301-000-0062	Voting Machine Supplies	\$	1,000
1000-21302-000-0062	Absentee Cards & Envelopes	\$	3,500
	Total Supplies	\$	7,300
1000-30700-000-0062	Contractual Services	\$	19,300
1000-31500-000-0062	Legal Services	\$	1,500
1000-32101-000-0062	Instructional Meetings	\$	200
1000-32300-000-0062	Travel & Conference	\$	2,000

1000-33204-000-0062	Legal Advertising	\$	2,500
1000-35300-000-0062	Meals for Poll Workers	\$	8,000
1000-36501-000-0062	Repair of Equipment	\$	20,100
1000-37100-000-0062	Rental of Equipment	\$	5,000
	Total Other Services & Charges	\$	58,600

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Clerk Perpetuation Fund 1119-0001

Pam Harris, Grant County Clerk, presented the budget.

Councilman Scott moved to approve categories 200 and 400 as requested.

1119-21100-000-0001	Supplies	\$	4,000
	Total Supplies	\$	4,000
1119-44100-000-0001	Equipment	\$	5,000
	Total Capital Outlay	\$	5,000

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Clerk IV-D Incentive Fund 8899-0665

No action taken.

County Assessor 1000-0008

Rhonda Wylie, Grant County Assessor, presented the budget.

Councilman Scott moved to approve categories 200, and 300 as presented.

1000-21100-000-0008	Office Supplies	\$	1,500
	Total Supplies	\$	1,500
1000-30700-000-0008	Contractual Services	\$	6,000
1000-32300-000-0008	Travel & Conference	\$	1,500
1000-36500-000-0008	Repair & Maintenance	\$	7,200
1000-39100-000-0008	Dues	\$	270
	Total Other Services & Charges	\$	14,970

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Sales Disclosure Fund 1131-0008

Rhonda Wylie, Grant County Assessor, presented the budget. There was no action taken since the fund consists of salary only.

Reassessment Fund 1224-0008

Rhonda Wylie, Grant County Assessor, presented the budget.

Councilman Scott moved to approve categories 200, 300, and 400 as presented.

1224-21100-000-0008	Office Supplies	\$	2,000
1224-22000-000-0008	Garage & Motors	\$	3,500
	Total Supplies	\$	5,500
1224-30700-000-0008	Contractual Services	\$	105,000
1224-32200-000-0008	Postage	\$	19,500
1224-32300-000-0008	Travel	\$	7,500
1224-32900-000-0008	Telephone	\$	1,373
1224-32900-000-0008	Training	\$	3,000

1224-36800-000-0008	Maintenance Contracts	\$	43,600
1224-39100-000-0008	Dues & Subscriptions	\$	650
1224-39102-000-0008	Subscriptions	\$	100
	Total Other Services & Charges	\$	180,723
1224-44100-000-0008	Equipment	\$	4,500
	Total Capital Outlay	\$	4,500

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Coroner 1000-0007

Stephan Dorsey was not present to present the budget.

Councilman Conner moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0007	Supplies	\$	1,000
1000-21600-000-0007	Medical & Photo Supplies	\$	5,000
	Total Supplies	\$	6,000
1000-32100-000-0007	Autopsy, Lab & Transport	\$	144,000
1000-32300-000-0007	Travel & Conference	\$	2,000
1000-32400-000-0007	Telephone	\$	1,500
1000-39100-000-0007	Dues	\$	500
	Total Other Services & Charges	\$	148,000
1000-44100-000-0007	Equipment	\$	4,000
	Total Capital Outlay	\$	4,000

Second by Councilman Scott: there was no public input. Motion carried 5-0.

Grant County Recorder 1000-0004

Kathy Foy, Grant County Recorder, presented the budget.

Councilman Scott moved to approve category 300 as presented.

1000-32200-000-0004	Postage	\$	50
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Second by Councilman Poling: there was no public input. Motion carried 5-0.

Grant County Recorder Perpetuation Fund 1189-0004

Kathy Foy, Grant County Recorder, presented the budget.

Councilman Poling moved to approve categories 200, 300 & 400 with changes.

1189-21100-000-0004	Supplies	\$	3,000
1189-21104-000-0004	Microfilm Supplies & Develop.	\$	6,000
	Total Supplies	\$	9,000
1189-30700-000-0004	Contractual Services	\$	2,000
1189-31608-000-0004	Conversion & Storage	\$	16,000
1189-32300-000-0004	Travel & Conference	\$	1,500
1189-34600-000-0004	Service Agreements	\$	90,000
1189-36804-000-0004	Software	\$	27,500
1189-39100-000-0004	Dues & Subscriptions	\$	600
1189-39104-000-0004	Binding	\$	2,000
	Total Other Services & Charges	\$	139,600
1189-44100-000-0004	Equipment	\$	2,000
	Capital Outlay	\$	2,000

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Motor Vehicle Highway 1173

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

Maintenance & Repair 1173-531

1173-25003-000-0531	Stone, Gravel & Other Aggrs.	\$	250,000
1173-25004-000-0531	Bituminous	\$	500,000
1173-25005-000-0531	Road Signs	\$	20,000
	Totals	\$	770,000
1173-37100-000-0531	Rental of Equipment	\$	10,000
	Total	\$	1,198,953

Construction & Reconstruction 1173-532

1173-45007-000-0532	Paving Marking Project	\$	80,000
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General & Undistributed 1173-533

1173-44100-000-0533	Equipment	\$	300,000
	Total	\$	300,000

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Motor Vehicle Highway 1176-530

David White, Grant County Highway Superintendent, presented the budget.

Councilman Scott moved to approve all categories as presented in the MVH fund.

Motor Vehicle Highway 1176-0530

1176-21100-000-0530	Office Supplies	\$	1,500
	Total Supplies	\$	1,500
1176-32300-000-0530	Travel & Conference	\$	1,500
1176-32400-000-0530	Telephone	\$	2,500
	Total Other Services	\$	4,000

Maintenance & Repair 1176-0531

1176-25001-000-0531	Hardware & Tools	\$	4,000
1176-25000-000-0531	Calcium Chloride	\$	120,000
	Total Supplies	\$	124,000
1176-39103-000-0531	License Plates	\$	100
	Total Other Services	\$	100

General & Undistributed 1176-0533

1176-22000-000-0533	Garage & Motors	\$	125,000
1176-25006-000-0533	Gas, Oil & Lubricants	\$	150,000
1176-25007-000-0533	Tires & Tubes	\$	20,000
1176-25009-000-0533	Other Supplies	\$	15,000
	Total Supplies	\$	310,000
1176-30700-000-0533	Contractual Services	\$	20,000
1176-30703-000-0533	CDL Physicals	\$	1,500
1176-30704-000-0533	CDL Alcohol & Drug	\$	1,500
1176-30706-000-0533	Vehicle Insurance	\$	50,000
1176-35000-000-0533	Utilities	\$	20,000
1176-36700-000-0533	Radio Repair	\$	2,500
	Total Other Services & Charges	\$	95,500

1176-533-4000.41	Equipment	\$	25,000
	Total Capital Outlay	\$	25,000

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Cumulative Bridge 1135-0542

David White, Grant County Highway Superintendent presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

1135-25000-000-0542	Culvert, Pipe & Tile	\$	150,000
	Total Supplies	\$	150,000
1135-30700-000-0542	Contractual Services	\$	200,000
1135-36400-000-0542	Bridge Inspections	\$	25,000
1135-36500-000-0542	Repair & Maintenance	\$	125,000
	Total Other Services & Charges	\$	350,000
1135-40902-000-0542	#789 10 th St	\$	0
1135-40900-000-0542	#254 Pennsylvania St.	\$	0
1135-45000-000-0542	Bridge #16 Meridian Rd	\$	0
1135-47401-000-0542	Bridge #39	\$	0
1135-40901-000-0542	#728 Washington St	\$	0
1135-45009-000-0542	Bridge #138 Cr 1100 S	\$	0
1135-45010-000-0542	Bridge #84	\$	700,000
	Total Capital Outlay	\$	700,000
	Grand Total Cumulative Bridge	\$	1,200,000

Second by Councilman Conner: there was no public input. Motion carried 5-0.

Local Road & Street 1169-0524

David White, Grant County Highway Superintendent presented the budget.

Councilman Scott moved to approve Local Road & Street as presented.

1169-45003-000-0524	Paving Projects	\$	500,000
	Total Capital Projects	\$	500,000
	Grant Total	\$	500,000

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Recycling Center 4013-0506

Superintendent White presented the budget.

Councilman Scott moved to approve as presented.

4013-21100-000-0506	Supplies	\$	1,500
4013-25006-000-0506	Gas, Oil & Lube	\$	2,000
4013-25007-000-0506	Tires & Tubes	\$	1,000
	Total Supplies	\$	4,500
4013-30700-000-0506	Contractual Services	\$	20,000
4013-33201-000-0506	Advertising	\$	500
4013-35000-000-0506	Utilities	\$	3,000
	Total Other Services & Charges	\$	23,500
4013-44100-000-0506	Equipment	\$	5,000
	Total Capital Outlay	\$	5,000

Second by Councilman Conner: there was no public input. Motion carried 5-0.

County Wheel & Surtax

David White, Grant County Highway Superintendent presented the budget.

Councilman Scott moved to approve category 400 as presented.

4957-45011-000-532 Road & Bridge Work \$ 1,000,000

Second by Councilman Conner: there was no public input. Motion carried 5-0.

President Middlesworth recessed the meeting at 7:09 pm.

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
August 17, 2023
Second Night**

The Grant County Council met in budget session on Thursday August 17, 2023, at 6:00 p.m. in the Council Chambers.

In attendance were council members Shane Middlesworth, Frank Hix, Mike Conner (6:13 pm), Mike Scott, Chuck Poling, and Jonathan Perez. Councilman Mark Leming was absent. Also present were Auditor Angela Jarvis, Chief Deputy Auditor Cori Anderson, and Financials Deputy Stacey Stevens.

President Middlesworth reconvened the meeting at 6:00 p.m.

Weights & Measures 1000-0308

Mark Fleming, Director of the Weights & Measures Department, presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented

1000-21100-000-0308	Supplies	\$	250
1000-21201-000-0308	Seals	\$	300
	Total Supplies	\$	550
1000-32300-000-0308	Travel & Conference	\$	2,000
1000-36403-000-0308	Vehicle Repair & Maintenance	\$	1,000
1000-36500-000-0308	Repair & Maintenance	\$	300
	Total Other Services & Charges	\$	3,300
1000-44100-000-0308	Equipment	\$	300
	Total Capital Outlay	\$	300

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Grant County Veterans Affairs 1000-0012

Veterans Affairs officer Brad Hodson presented the budget.

Councilman Scott moved to approve categories 200, 300 as presented.

1000-21100-000-0012	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1000-32300-000-0012	Travel & Conference	\$	2,000
1000-39100-000-0012	Dues & Subscriptions	\$	100
	Total Other Services & Charges	\$	2,100

Second by Councilman Perez: there was no public input. Motion carried 5-0.

Area Plan Commission 1000-0079

Ryan Malott, Director of Area Plan presented the budget.

Councilman Scott moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0079	Supplies	\$	1,650
1000-21500-000-0079	Printing Supplies	\$	0
1000-22000-000-0079	Garage & Motors	\$	15,000
	Total Supplies	\$	16,650
1000-31500-000-0079	Legal Services	\$	20,000
1000-32300-000-0079	Travel & Conference	\$	500
1000-32400-000-0079	Telephone	\$	750
1000-32700-000-0079	Tuition & Registration	\$	2,000
1000-33101-000-0079	Photo, Blueprinting & Legal	\$	500
1000-39100-000-0079	Dues & Subscriptions	\$	1,000
1000-31203-000-0079	Unsafe Building	\$	50,000
	Total Other Services & Charges	\$	74,750
1000-44100-000-0079	Equipment	\$	2,000
	Total Capital Outlay	\$	2,000

Second by Councilman Perez: there was no public input. Motion Carried 6-0.

Councilman Scott moved to approve Unsafe Building as presented.

1000-31203-000-0079	Unsafe Building	\$	50,000
	Total Unsafe Building	\$	50,000

Second by Councilman Poling: there was no public input. Motion carried 6-0.

Grant County Extension 1000-0011

Courtney Schmidt presented the budget.

Councilman Scott made a motion to approve categories 200, 300 and 400 as presented, with the change of Contractual Services to \$92,125.00.

1000-2100-000-0011	Office Supplies	\$	5,700
	Total Supplies	\$	5,700
1000-30700-000-0011	Contractual Services	\$	92,125
1000-32200-000-0011	Postage	\$	400
1000-32300-000-0011`	Travel & Conference	\$	8,400
1000-36500-000-0011	Repair & Maintenance	\$	325
1000-38900-000-0011	Grant County 4-H	\$	5,000
	Total Other Services & Charges	\$	142,930

1000-44100-000-0011	Equipment	\$	500
	Total Capital Outlay	\$	500

Second by Councilman Poling: there was not public input. Motion carried 5-1.

Grant County Sheriff 1000-0005

Delmiro Garcia, Grant County Sheriff, presented the budget.

Councilman Scott moved to approve category 200, 300, and 400 as presented, tabling the Medical/Hospital.

1000-21100-000-0005	Supplies	\$	13,500
1000-22000-000-0005	Garage & Motors	\$	300,000
1000-22100-000-0005	Uniforms, Ammo, & Flares	\$	45,000
1000-22200-000-0005	Institutional & Janitorial	\$	75,000
1000-22400-000-0005	Photo & Blueprinting Supplies	\$	1,000
1000-22500-000-0005	Inmate & Detainee Clothing	\$	10,000
1000-22700-000-0005	K-9 Supplies	\$	10,000
	Total Supplies	\$	454,500
1000-30700-000-0005	Contractual Services	\$	560,000
1000-31101-000-0005	Medical & Hospital	\$	
1000-31500-000-0005	Legal Services	\$	5,000
1000-31800-000-0005	Infectious Waste	\$	1,000
1000-31900-000-0005	Drug Task Force	\$	40,000
1000-32900-000-0005	Training & Education	\$	40,000
1000-35300-000-0005	Meals	\$	0
1000-36500-000-0005	Repair & Maintenance	\$	7,200
1000-36503-000-0005	Exterminators	\$	1,650
1000-36700-000-0005	Radio Repairs	\$	10,000
1000-36800-000-0005	Maintenance	\$	20,000
1000-39400-000-0005	Inmate Work Crew	\$	10,000
1000-39500-000-0005	Clothes for Detainees	\$	4,000
1000-39600-000-0005	Return of Fugitives	\$	15,000
	Total Other Services & Charges	\$	
1000-44100-000-0005	Equipment	\$	10,000
1000-44200-000-0005	Bullet Proof Vests	\$	15,000
	Total Capital Outlay	\$	25,000

Second by Councilman Poling: there was no public input. Motion carried 6-0.

Juvenile Detention Center 1000-0381

Sheriff Garcia presented the budget.

Councilman Scott moved to approve category 200 and 300 as requested.

1000-21100-000-0381	Supplies	\$	0
1000-21102-000-0381	School Supplies	\$	0
1000-21103-000-0381	Institutional Supplies	\$	0
1000-31800-000-0005	Food	\$	0
1000-22500-000-0005	Inmate & Detainee Clothing	\$	0
	Total Supplies	\$	0
1000-30700-000-0381	Contractual Services	\$	400,000

1000-31600-000-0005	Medical	\$	0
	Total Other Services & Charges	\$	400,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Sheriff Work Crew Fund 4900-005

Sheriff Garcia presented the budget. There was no action taken at this time

Health Department 1159-0610

James Rudolph, Grant County Health Officer, presented the budget.

Councilman Scott moved to approve all categories as presented.

1159-21100-000-0610	Supplies	\$	3,000
1159-22101-000-0610	Uniforms	\$	2,000
1161-21607-000-0000	Immunizations & Vaccine	\$	2,000
	Total Supplies	\$	7,000
1159-30700-000-0610	Contractual Services/Data	\$	2,000
1159-31500-000-0610	Legal Services	\$	8,000
1159-32200-000-0610	Postage	\$	1,000
1159-32300-000-0610	Travel & Conference	\$	4,500
1159-32500-000-0610	Gasoline & Auto	\$	5,000
1159-32900-000-0610	Training & Education	\$	3,500
1159-33202-000-0610	Forms & Advertising	\$	8,000
1159-33203-000-0610	Vector Control	\$	2,000
1159-36401-000-0610	Prevention of Disease	\$	20,000
1159-36402-000-0610	Cholesterol Screening	\$	0
1159-36500-000-0610	Repairs & Maintenance	\$	2,000
	Other Services & Charges	\$	56,000

Local Public Health Services

James Rudolph, Grant County Health Officer, presented the budget. Councilman Scott moved to approve categories 100, 200, 300, and 400as presented.

1161-21100-000-0000	Supplies	\$	2,000
1161-21607-000-0000	Immunizations & Vaccine Sup	\$	7,000
	Total Supplies	\$	9,000
1161-30701-000-0000	Professional Services	\$	100,000
1161-31800-000-0000	Infectious Waste	\$	1,500
1161-32200-000-0000	Postage	\$	2,000
1161-32301-000-0000	Travel & Training	\$	1,000
1161-32600-000-0000	Cell Phones	\$	13,000
1161-32900-000-0000	Training & Education	\$	2,500
1161-32901-000-0000	Conference & Training Fees	\$	3,500
1161-36500-000-0000	Repair & Maintenance	\$	4,000
1161-36804-000-0000	Software	\$	4,000
	Other Services & Charges	\$	131,500

Capital Outlays

1161-44100-000-0000	Equipment	\$	20,000
1161-47001-000-0000	Vehicle	\$	55,205

Total Capital Outlay \$ 75,205

Second by Councilman Conner; there was no public input. Motion carried 4-1.

Commissioners 1000-0068

Mark Bardsley, of the Grant County Commissioners, presented the budget.

Councilman Perez moved to approve categories 200, 300 and 400 as presented, tabling county dispatch.

1000-21100-000-0068	Supplies	\$ 11,000
1000-22000-000-0068	Garage & Motors	\$ 50,000
1000-22200-000-0068	Institutional & Janitorial	\$ 25,000
1000-24300-000-0068	Copier & Printer Expenses	\$ 25,000
	Total Supplies	\$ 111,000
1000-30700-000-0068	Contractual Services	\$ 275,000
1000-30701-000-0068	Professional Services	\$ 0
1000-30706-000-0068	Vehicle Insurance	\$ 155,000
1000-30708-000-0068	Janitorial/Contractual	\$ 200,000
1000-30709-000-0068	Contractual Services/Legal	\$ 40,000
1000-31500-000-0068	Legal Services	\$ 65,000
1000-32200-000-0068	Postage	\$ 80,000
1000-32300-000-0068	Travel & Conference	\$ 5,000
1000-32400-000-0068	Telephone	\$ 150,000
1000-32600-000-0068	Cell Phones	\$ 0
1000-32601-000-0068	Telephone Repair	\$ 0
1000-32800-000-0068	Pictometry	\$ 31,000
1000-33200-000-0068	Publications	\$ 20,000
1000-34000-000-0068	Promotional	\$ 1,000
1000-34400-000-0068	Official Bonds	\$ 6,000
1000-34500-000-0068	Building Liability	\$ 380,000
1000-35000-000-0068	Utilities	\$ 550,000
1000-36100-000-0068	Pitney Bowes	\$ 3,500
1000-36200-000-0068	Preventative Maintenance	\$ 300,000
1000-36300-000-0068	Repair Building & Structure	\$ 400,000
1000-38000-000-0068	Drug Testing	\$ 1,000
1000-38200-000-0068	Change of Venue	\$ 0
1000-38300-000-0068	Property Taxes	\$ 1,000
1000-38400-000-0068	Institutions	\$ 0
1000-38700-000-0068	Soldier Burial	\$ 30,000
1000-38800-000-0068	Memorial Day	\$ 2,000
1000-39100-000-0068	Dues & Subscriptions	\$ 3,000
1000-39300-000-0068	Trash Removal	\$ 35,000
1000-39301-000-0068	Soil and Water District	\$ 10,000
1000-39700-000-0068	Animal Shelter	\$ 18,000
1000-31502-000-0068	EDC Legal & Consulting Fees	\$ 5,000
1000-31302-000-0068	Central Dispatch Co. Portion	\$
1000-31204-000-0068	Disaster Response	\$ 50,000
	Total Other Services & Charges	\$ 3,448,370

Capital Outlays

1000-44100-000-0068	Equipment	\$	10,000
1000-46000-000-0068	Remolding & Repair	\$	50,000
1000-47000-000-0068	Ambulance Lease	\$	246,560
	Total Capital Outlay	\$	306,560

Second by Councilman Conner: there was not public input. Motion carried 6-0.

Drainage Board 1000-0063

Commissioner Mark Bardsley presented the budget.

Councilman Scott move to approve categories 200 and 300 as presented.

1000-21100-000-0063	Office Supplies	\$	300
	Total Supplies	\$	300
1000-31500-000-0063	Legal Services	\$	5,000
	Total Other Services & Charges	\$	5,000

Second by Councilman Perez: there was no public input. Motion carried 6-0.

Data Processing 1000-0106

Marcus Elliott presented the budget.

Councilman Scott moved to approve categories 300 and 400 as presented.

1000-30700-000-0106	Contractual Services	\$	150,000
1000-32300-000-0106	Travel & Conference	\$	500
1000-32900-000-0106	Training & Education	\$	3,000
1000-36600-000-0106	Co Ext/Purdue H&S	\$	0
1000-36701-000-0106	Security Software	\$	50,000
1000-37300-000-0106	FTR Maintenance	\$	8,000
1000-38401-000-0106	GIS Hardware & Software	\$	35,500
	Total Other Services & Charges	\$	247,000
1000-44100-000-0106	Equipment	\$	135,000
	Total Capital Outlay	\$	135,000

Second by Councilman Poling: there was not public input. Motion carried 5-0.

Jail Maintenance 1000-0380

Commissioner Bardsley presented the budget.

Councilman Scott moved to approve category 300 as presented.

1000-36501-000-0068	Repair of Equipment	\$	25,000
	Total Other Services & Charges	\$	25,000

Second by Councilman Poling: there was no public input. Motion carried 6-0.

Cumulative Capital Development 1138-0410

Commissioner Bardsley presented the budget.

Councilman Scott moved to approve categories 300 and 400 as presented.

1138-21100-000-0410	Supplies	\$	0
1138-30700-000-0410	Contractual Services	\$	0
1138-36300-000-0410	Repair Building & Structure	\$	0
	Total Other Services & Charges	\$	0
1138-47003-000-0410	Sheriff Vehicles	\$	140,000
1138-44100-000-0410	Equipment	\$	140,000

1138-46000-000-0410	Remodeling & Repair	\$	50,000
1138-47000-000-0410	Ambulance Lease	\$	0
1138-47001-000-0410	Vehicles	\$	55,000
	Total Capital Outlay	\$	145,000
	Total Budget	\$	390,000

Second by Councilman Poling: there was no public input. Motion carried 5-0.

Health Insurance Fund

Commissioner Bardsley presented the budget.

Councilman Conner made a motion to approve as discussed.

5200-10001-000-0000	Insurance Personal Services	\$	5,781,700
5200-10002-000-0000	ACA Fees	\$	12,000
5200-10003-000-0000	Fees to Admin	\$	80,000
5200-10004-000-0000	VSP Vision-Cnty share	\$	10,000
5200-10005-000-0000	Dental-Cnty share	\$	120,000
5200-09980-000-0000	Double Salary Life Coverage	\$	80,000
5200-10010-000-0000	Stop Loss	\$	900,000
5200-10015-000-0000	Wellness Incentive	\$	13,000
5200-10020-000-0000	AVA IRD 1095 Reporting	\$	3,300
	Total Budget	\$	7,000,000

Second by Councilman Scott: there was not public input. Motion carried 5-0.

Emergency 911 1222-0000

Kevin Hicks presented the budget.

Councilman Scott moved to approve category 200, 300 and 400 as presented.

1222-21100-000-0000	Supplies	\$	7,500
	Total Supplies	\$	7,500
1222-30700-000-0000	Contractual Services	\$	169,500
1222-30707-000-0000	IDAX Terminal Line	\$	6,500
1222-31920-000-0000	Comm. Equip. Lease Principle	\$	129,039
1222-31921-000-0000	Comm. Equip. Lease Interest	\$	24,988
1222-32400-000-0000	Telephone	\$	175,000
1222-32900-000-0000	Training & Education	\$	20,000
1222-36500-000-0000	Repair & Maintenance	\$	10,000
1222-39100-000-0000	Dues & Subscriptions	\$	750
	Total Other Services & Charges	\$	535,777
1222-44100-000-0000	Equipment	\$	20,000
1222-44104-000-0000	CAD System-Sheriff	\$	0
	Total Capital Outlay	\$	20,000
	Total Budget	\$	747,972

Second by Councilman Conner: there was no public input. Motion carried 5-0.

President Middlesworth recessed the meeting at 7:43 pm.

**GRANT COUNTY COUNCIL
BUDGET HEARINGS
August 23, 2023
Third Night**

The Grant County Council met in budget session on Wednesday, August 23, 2023, at 6:00 p.m. in Council Chambers.

In attendance were Council members Shane Middlesworth, Mark Leming, Frank Hix, Mike Scott, Chuck Poling, and Mike Conner. Councilman Jonathan Perez was absent. Also present were Grant County Auditor Angela Jarvis, Chief Deputy Auditor Cori Anderson, and Financials Deputy Stacey Stevens.

President Middlesworth reconvened the meeting at 6:00 p.m. Roll Call was taken, and 6 members were present.

Superior Court III 1000-0203

Honorable Jason McVicker, Superior Court III Judge, presented the budget.

Councilman Conner moved to approve categories 200, 300, and 400 as presented.

1000-21100-000-0203	Supplies	\$	2,000
	Total Supplies	\$	2,000
1000-32300-000-0203	Travel & Conference	\$	1,500
1000-33100-000-0203	Printing	\$	500
1000-36500-000-0203	Repair and Maintenance	\$	1,000
1000-39100-000-0203	Dues & Subscriptions	\$	1,200
	Total Other Services & Charges	\$	4,200
1000-44100-000-0203	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Superior Court I 1000-0201

Honorable Jeffery Todd, Judge of Superior Court I, presented the budget.

Councilman Conner moved to approve categories 200, 300, and 400 as presented.

1000-21100-000-0201	Office Supplies	\$	1,750
	Total Supplies	\$	1,750
1000-32300-000-0201	Travel & Conference	\$	750
1000-36501-000-0201	Repair of Equipment	\$	1,500
1000-39100-000-0201	Dues & Subscriptions	\$	550
	Total Other Services & Charges	\$	2,800
1000-41000-000-0201	Law Books	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Poling: there was no public input. Motion carried 6-0.

Superior Court II 1000-0202

Honorable Bridget Foust, Superior Court II Judge presented the budget.

Councilman Conner moved to approve categories 200, 300 and 400 as presented.

1000-21100-000-0202	Supplies	\$	4,500
	Total Supplies	\$	4,500
1000-31201-000-0202	CRT Appointed Special Adv.	\$	62,500
1000-31209-000-0202	Appeals & Pauper Council	\$	11,000
1000-32300-000-0202	Travel & Conference	\$	4,000
1000-36500-000-0202	Repair & Maintenance	\$	2,000
1000-39100-000-0202	Dues & Subscriptions	\$	1,600
	Total Other Services & Charges	\$	81,100
1000-41000-000-0202	Law Books	\$	750
1000-44100-000-0202	Equipment	\$	3,800
	Total Capital Outlays	4	4,550

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Title IV-D Incentive Honorable Bridget Foust, Superior Court II Judge presented the budget. No action taken, all salaries.

Circuit Court 1000-0232

Honorable Mark Spitzer, Judge of Grant Circuit Court, presented the budget.

Councilman Conner moved to approve categories 200,300, and 400 as presented.

1000-21100-000-0232	Supplies	\$	2,200
	Total Supplies	\$	2,200
1000-30700-000-0232	Contractual Services	\$	7,500
1000-30701-000-0232	Professional Services	\$	40,200
1000-32001-000-0232	Transcripts & Depositions	\$	10,000
1000-32300-000-0232	Travel & Conference	\$	3,000
1000-35300-000-0232	Meals	\$	4,100
1000-36500-000-0232	Repair & Maintenance	\$	150
1000-39100-000-0232	Dues & Subscriptions	\$	1,000
	Total Contractual Services	\$	65,950
1000-41000-000-0232	Law Books	\$	2,500
1000-44100-000-0232	Equipment	\$	2,500
	Total Capital Outlay	\$	5,000

Second by Councilman Leming: There was no public input. Motion carried 6-0.

Correctional Services 1000-0380

Melissa Stephenson presented the budget.

Councilman Conner moved to approve category 200 as presented.

1000-21602-000-9601	Urinalysis	\$	28,628
	Total Supplies	\$	28,628

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Juvenile Probation Services 1070-0273

Melissa Stephenson presented the budget.

Councilman Leming moved to approve categories 200 and 300 as presented.

1070-21100-000-0273	Office Supplies	\$	0
1070-21602-000-0273	Urinalysis Supplies	\$	0

1070-22000-000-0273	Garage & Motors	\$	0
	Total Supplies	\$	0
1070-30700-000-0273	Contractual Services	\$	10,000
1070-32300-000-0273	Travel & Conference	\$	3,000
1070-34001-000-0273	Incentives	\$	2,000
	Total Other Services & Charges	\$	15,000

Second by Councilman Poling: there was no public input. Motion carried 6-0.

Adult Probation Services 2000-0274

Melissa Stephenson presented the budget.

No action, salaries.

Drug Court 9018-0609

Melissa Stephenson presented the budget.

Councilman Leming moved to approve categories 200 and 300 as presented.

9108-21100-000-0609	Supplies	\$	6,000
	Total Supplies	\$	6,000
9108-30700-000-0609	Contractual Services	\$	8,000
9108-30800-000-0609	Urinalysis Screening	\$	23,700
9108-32300-000-0609	Travel & Conference	\$	2,000
9108-32600-000-0609	Cell Phones	\$	2,000
9108-32900-000-0609	Training & Education	\$	2,000
9108-34001-000-0609	Incentives	\$	0
9108-39800-000-0609	Housing	\$	1,100
	Total Other Services & Charges	\$	38,800

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Alcohol & Drug Services 2001-0609

Melissa Stephenson presented the budget.

Councilman Leming moved to approve categories 200, 300 and 400 as presented.

2001-21100-000-0609	Supplies	\$	7,200
2001-21602-000-0609	Urinalysis Supplies	\$	20,000
2001-21605-000-0609	Assessment Inst.	\$	3,000
2001-22000-000-0609	Garage & Motors	\$	6,500
	Total Supplies	\$	36,700
2001-30700-000-0609	Contractual Services	\$	30,000
2001-32300-000-0609	Travel & Conference	\$	11,750
2001-32600-000-0609	Cell Phones	\$	9,000
2001-32900-000-0609	Training & Education	\$	10,750
2001-34001-000-0609	Incentives	\$	6,500
2001-39100-000-0609	Dues & Subscriptions	\$	1,300
	Total Other Services & Charges	\$	69,300
2001-44100-000-0609	Equipment	\$	30,000
	Total Capital Outlay	\$	30,000

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Veterans Treatment Court 4906

Melissa Stephenson presented the budget.

Councilman Leming moved to approve category 200 and 300 as presented.

4906-21100-000-0609	Supplies	\$	2,000
	Total Supplies	\$	2,000
4906-30800-000-0609	Urinalysis Screening	\$	5,000
4906-32900-000-0609	Training & Education	\$	3,000
	Total Other Services & Charges	\$	8,000

Second by Councilman Conner; there was no public input. Motion carried 6-0.

Prosecuting Attorney 1000-0009

Scott Hunt, Grant County Prosecuting Attorney, presented the budget.

Councilman Conner moved to approve categories 200, 300 and 400.

1000-21100-000-0009	Supplies	\$	4,750
1000-21303-000-0009	Badges	\$	100
1000-21500-000-0009	Printing Supplies	\$	945
	Total Supplies	\$	5,795
1000-32000-000-0009	Witness Fees	\$	10,000
1000-32001-000-0009	Depositions & Transcripts	\$	3,500
1000-32002-000-0009	Notary Fees	\$	200
1000-32200-000-0009	Postage	\$	200
1000-32300-000-0009	Travel & Conference	\$	5,250
1000-32400-000-0009	Telephone	\$	0
1000-32500-000-0009	Gasoline & Auto	\$	4,961
1000-32900-000-0009	Education & Training	\$	4,000
1000-33200-000-0009	Publications	\$	2,100
1000-36500-000-0009	Maintenance & Repair	\$	1,000
1000-39100-000-0009	Dues & Subscriptions	\$	4,000
	Total Other Services & Charges	\$	35,211
1000-44100-000-0009	Equipment	\$	3,000
	Total Capital Outlay	\$	3,000

Second by Councilman Leming; there was no public input. Motion carried 6-0.

Victim's Assistance 1000-0290

Scott Hunt, Grant County Prosecuting Attorney presented the budget.

Councilman Leming moved to approve categories 200 & 300 as presented.

1000-31100-000-0290	Supplies	\$	800
	Total Supplies	\$	800
1000-32300-000-0290	Travel & Conference	\$	1,000
1000-32901-000-0290	Conference & Training Fees	\$	600
1000-33100-000-0290	Printing	\$	200
	Total Other Services & Charges	\$	1,800

Second by Councilman Poling; there was no public input. Motion carried 6-0.

Spotlight on Violence

Scott Hunt, Grant County Prosecuting Attorney presented the budget.

Councilman Leming moved to approve Category 300 as presented.

1000-32300-000-9600 Travel & Conference \$ 1,000.00

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Prosecutor IV-D General Fund 1000-9602

Evan Hammond., Grant County Prosecuting Attorney presented the budget.

Councilman Leming moved to approve categories 200, 300 and 400 as requested.

1000-21100-000-9602 Supplies \$ 5,500

Total Supplies \$ 5,500

1000-30701-000-9602 Professional Services \$ 1,000

1000-32300-000-9602 Travel & Conference \$ 4,500

Total Other Services & Charges \$ 5,500

1000-44100-000-9602 Equipment \$ 5,000

Second by Councilman Scott: there was no public input. Motion carried 6-0.

Deferred Prosecution Fund 2400

Scott Hunt, Grant County Prosecuting Attorney presented the budget. There was no action taken due to the budget being all personnel.

Pretrial Diversion Fund 2504

Scott Hunt, Grant County Prosecuting Attorney presented the budget. No action was taken due to the budget being all personnel.

Prosecutor IV-D Incentive 8897

Scott Hunt, Grant County Prosecuting Attorney presented the budget. This budget is to be zeroed out.

Public Defender Board 1000-0271

Bruce Elliott, Chief Public Defender, Grant County Public Defender Board, presented the budget.

Councilman Leming moved to approve categories 200 and 400 as presented. Category 300 approve tabling Contractual Services and Contractual CHINS/TPR.

1000-21100-000-0271 Office Supplies \$ 3,500

Total Supplies \$ 3,500

1000-30700-000-0271 Contractual Services \$

1000-31000-000-0271 Contractual CHINS/TPR \$

1000-32000-000-0271 Witness Fees \$ 7,000

1000-32001-000-0271 Depositions & Transcripts \$ 47,000

1000-32200-000-0271 Postage \$ 700

1000-32300-000-0271 Travel & Conference \$ 2,000

1000-32900-000-0271 Education & Training \$ 3,000

1000-33200-000-0271 Publications \$ 1,620

1000-36500-000-0271 Repair & Maintenance \$ 500

1000-39803-000-0271 Hourly Investigator & P/T Secr. \$ 5,500

1000-39805-000-0271 Malpractice Insurance \$ 7,000

Total Capital Outlay \$ 222,640

1000-44100-000-0271	Equipment	\$	1,500
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Second by Councilman Conner: there was no public input. Motion carried 5-0

Adult Community Corrections 9101

Adult Corrections Director Chris Cunningham presented the budget.

Councilman Scott moved to approve categories 100,200, and 300 as presented.

9101-21100-000-0000	Supplies	\$	0
	Total Supplies	\$	0
9101-38000-000-0000	Drug Testing	\$	61,428
9101-37400-000-0000	Rent, Equip., Supp., Ins.	\$	1,000
	Total Other Services & Charges	\$	62,428

Second by Councilman Leming: there was not public input. Motion carried 5-0.

Home Detention 1122

Director Cunningham presented the budget.

Councilman Scott moved to approve categories 200,300,400 as presented.

1122-21100-000-9604	Supplies	\$	26,000
	Total Supplies	\$	26,000
1122-32300-000-9604	Travel & Conference	\$	15,000
1122-32600-000-9604	Cell Phones	\$	4,000
1122-36805-000-9604	Electronic Monitoring	\$	50,000
1122-39901-000-9604	Miscellaneous	\$	22,050
	Total Other Services & Charges	\$	91,050
1122-44100-000-9604	Equipment	\$	20,500
1122-44103-000-9604	Home Monitoring Equip.	\$	40,000
1122-47001-000-9604	Vehicles	\$	35,000
	Total Capital Outlay	\$	95,500

Second by Councilman Leming: there was not public input. Motion carried 5-0.

CCRP 9130

Director Cunningham presented the budget.

Councilman Leming moved to approve category 100, 200, and 300 as presented.

9130-21100-000-000	Supplies	\$	500
9130-21401-000-0000	Incentives	\$	1,000
	Total Supplies	\$	1,500
9130-32300-000-0000	Travel & Conference	\$	6,000
9130-32600-000-0000	Cell Phones	\$	420
	Total Other Services & Charges	\$	6,420

Second by Councilman Scott: there was not public input. Motion carried 5-0.

Jail Treatment

Director Cunningham presented the budget.

Councilman Leming moved to approve categories 200,300 as presented.

9132-21100-000-0000	Supplies	\$	11,500
	Total Supplies	\$	11,500
9132-30700-000-0000	Contractual Services	\$	20,480

9132-32301-000-0000	Travel & Training	\$	6,520
	Total Other Services & Charges	\$	27,000

Second by Councilman Conner: there was not public input. Motion carried 6-0
 Councilman Leming moved to approve moving Hourly Investigator & P/T to Personal Services.
 Second by Councilman Conner; there was no public input. Motion carried 6-0

Re-Entry Court

Director Cunningham presented the budget

Councilman Leming moved to approve categories 200, 300, 400 as presented.

9180-21100-000-0000	Supplies	\$	500
	Total Supplies	\$	500
9180-32900-000-0000	Training & Education	\$	4,000
9180-39901-000-0000	Miscellaneous	\$	3,000
	Total Other Services & Charges	\$	7,000
9180-44100-000-0000	Equipment	\$	2,500
	Total Capital Outlays	\$	2,500

Second by Councilman Scott: there was not public input. Motion carried 5-0.

President Middlesworth recessed the meeting at 8:01 pm.

**GRANT COUNTY COUNCIL
 BUDGET HEARINGS
 August 24, 2023
 Fourth Night**

The Grant County Council met in budget session on Thursday, August 24, 2023, at 6:00 p.m. in the Council Chambers.

In attendance were council members Frank Hix, Shane Middlesworth, Mark Leming, Mike Scott, Chuck Poling and Mike Conner. Councilmen Jonathan Perez was absent. Also present were Grant County Auditor Angela Jarvis, Chief Deputy Cori Anderson, and Financials Deputy Stacey Stevens.

President Middlesworth reconvened the meeting at 6:01 p.m.
 Roll call was taken, and 6 members were present.

Convention & Visitors Bureau 1127-0000-John Lightle

Councilman Scott moved to approve the budget as presented.

1127-11100-000-0000	Salaries	\$	140,000
1127-17100-000-0000	Social Security/Medicare	\$	13,000
1127-17300-000-0000	Group Insurance	\$	2,100
1127-17700-000-0000	Perf	\$	3,000
1127-17701-000-0000	Commission Administration	\$	400
	Total Personal Services	\$	158,500
1127-21100-000-0000	Supplies	\$	4,500
	Total Supplies	\$	4,500
1127-30700-000-0000	Contractual Services	\$	42,000
1127-31102-000-0000	Legals and Accounting	\$	12,000
1127-31300-000-0000	Attractions Development	\$	85,000
1127-32200-000-0000	Postage	\$	3,000
1127-32400-000-0000	Telephone	\$	4,000
1127-32900-000-0000	Training & Education	\$	4,000
1127-33100-000-0000	Printing	\$	30,000
1127-33201-000-0000	Advertising	\$	188,000
1127-36403-000-0000	Vehicle Repair & Maint.	\$	5,000
1127-36500-000-0000	Repair & Maintenance	\$	1,500
1127-37400-000-0000	Rent, Equipment, Supp., and Ins.	\$	25,000
1127-39100-000-0000	Dues & Subscriptions	\$	4,500
1127-39801-000-0000	Meals & Entertainment	\$	3,000
1127-39901-000-0000	Miscellaneous	\$	1,500
	Total Other Services and Charges	\$	408,500
	Grand Total	\$	571,500

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Carey Services-James Allbaugh

Councilman Leming moved to approve the amount of \$155,451 for Carey Services for 2023.

Second by Councilman Conner: there was no public input. Motion carried 6-0.

Grant Blackford Development Center-Lisa Dominisse

Councilman Scott moved to approve the amount of \$469,496 as requested. Second by

Councilman Poling: there was no public input. Motion carried 6-0.

Emergency Medical Services 1000-0301

Dawn Harness, Billing Administrator of Emergency Medical Services, presented the budget.

Councilman Scott moved to approve categories 200, 300 reduce communication, and 400 as requested.

1000-21100-000-0301	Supplies	\$	1,500
1000-21601-000-0301	Medical Supplies	\$	22,000
1000-21701-000-0301	Protective Clothing	\$	3,000
1000-22000-000-0301	Garage & Motors	\$	100,000
	Total Supplies	\$	126,500
1000-31601-000-0301	ALS Reimbursement	\$	65,000

1000-31602-000-0301	Run Reimbursement	\$	130,000
1000-31604-000-0301	MGH/Ambulance Service Pmt.	\$	6,000
1000-31606-000-0301	Communication Expenses	\$	11,000
1000-32300-000-0301	Travel & Conference	\$	2,500
1000-32900-000-0301	Training & Education	\$	12,000
1000-36500-000-0301	Repair & Maintenance	\$	33,000
1000-36804-000-0301	Software	\$	3,000
1000-39100-000-0301	Dues & Subscriptions	\$	7,000
	Total Other Services & Charges	\$	409,500
1000-44100-000-0301	Equipment	\$	30,000
1000-44101-000-0301	Pagers	\$	5,000
	Total Capital Outlay	\$	35,000

Second by Councilman Leming: there was no public input. Motion carried 6-0.

Grant County Auditor 1000-0002

Angela Jarvis, Grant County Auditor, presented the budget.

Councilman Leming moved to approve categories 200, 300 and 400 as presented.

1000-31100-000-0002	Office Supplies	\$	6,800
	Total Supplies	\$	6,800
1000-30900-000-0002	Codify Expenses	\$	4,000
1000-31202-000-0002	Legal Counsel	\$	6,000
1000-32300-000-0002	Travel & Conference	\$	1,000
1000-36802-000-0002	Software Support	\$	170,000
1000-39101-000-0002	Dues	\$	600
1000-39102-000-0002	Subscriptions	\$	400
	Other Services & Charges	\$	182,000

Second by Councilman Scott: there was no public input. Motion carried 5-0.

Grant County Auditor-Plat Book 1181-0002

Angela Jarvis, Grant County Auditor, presented the budget.

Councilman Leming moved to approve categories 200 & 300 as presented.

1181-21100-000-0002	Office Supplies	\$	2,500
	Total Supplies	\$	2,500
1181-32900-000-0002	Training & Education	\$	500
1181-37100-000-0002	Rental of Equipment	\$	1,500
	Total Capital Outlay	\$	2,000

Second by Councilman Scott: there was no public input. Motion carried 5-0.

Grant County Auditor-Ineligible Homestead Fund 1216-0002

Angela Jarvis, Grant County Auditor presented the budget.

Councilman Leming moved to approve categories 200,300 & 400 as presented.

1216-31100-000-0002	Office Supplies	\$	2,000
	Total Supplies	\$	2,000
1216-30700-000-002	Contractual Services	\$	5,000
1216-39100-000-002	Dues & Subscriptions	\$	2,000
	Total Other Services & Charges	\$	7,000

1216-44100-000-002	Equipment	\$	2,000
	Total Capital Outlay	\$	2,000

Second by Councilman Scott: there was no public input. Motion carried 5-0.

Emergency Management Agency 1000-0361

Bob Jackson Emergency Management Director presented the budget.

Councilman Leming moved to approve categories 200 and 300 as presented.

1000-21100-000-0361	Supplies	\$	2,000
1000-22000-000-0361	Garage & Motors	\$	15,000
1000-22101-000-0361	Uniforms	\$	500
	Total Supplies	\$	17,500
1000-32300-000-0361	Travel & Conference	\$	700
1000-32900-000-0361	Training	\$	1,000
1000-39100-000-0361	Dues & Subscriptions	\$	1,175
	Total Other Services & Charges	\$	2,875
1000-44100-000-0361	Equipment	\$	30,000

Second by Councilman Poling: there was no public input. Motion carried 6-0

Grant County Treasurer 1000-0003

Tiffany Griffith, Grant County Treasurer, presented the budget.

Councilman Leming moved to approve all categories as presented.

1000-21100-000-0003	Office Supplies	\$	2,500
1000-21400-000-0003	Tax Statements	\$	15,000
	Total Supplies	\$	17,500
1000-32200-000-0003	Postage	\$	25,000
1000-32300-000-0003	Travel & Conference	\$	700
1000-32900-000-0003	Training & Education	\$	300
1000-36500-000-0003	Repair & Maintenance	\$	100
1000-39100-000-0003	Dues	\$	50
	Other Services & Charges	\$	26,150
1000-44100-000-0003	Equipment	\$	100
	Capital Outlay	\$	100

Second by Councilman Conner: there was no public input. Motion carried 6-0

Grant County Council 1000-0061

Shane Middlesworth, President of the Grant County Council, presented the budget.

Councilman Leming moved to approve categories 200 excluding Developmental Center and Mental Health as presented 300 as presented.

1000-2100-000-0061	Office Supplies	\$	600
	Total Supplies	\$	600
1000-30700-000-0061	Contractual Services	\$	45,000
1000-31607-000-0061	Developmental Center	\$	155,451
1000-31700-000-0061	Grant Blackford Mental Health	\$	469,496
1000-31910-000-0061	Central Dispatch Loan Principle	\$	0
1000-31911-000-0061	Central Dispatch Loan Interest	\$	0
1000-31920-000-0061	Comm. Equip. Lease Principle	\$	81,000

1000-32300-000-0061	Travel & Conference	\$	500
1000-39100-000-0061	Dues	\$	6,500
	Total Other Services & Charges	\$	757,947

Second by Councilman Poling: there was no public input. Motion carried 5-0.

LIT Economic Dev. Co. Share 1112-0000

Shane Middlesworth, President of the Grant County Council, presented the budget.

Councilman Scott made a motion to approve categories 1 and 3 as presented.

1112-17300-000-0000	Group Insurance	\$	1,586,000
1112-39900-000-0000	Energize East Cent. In.	\$	14,000

Second by Councilman Leming: there was no public input. Motion carried 5-0.

Debt Service 4600-0000

Angela Jarvis, Grant County Auditor, presented the budget.

Councilman Scott moved to approve category 300 as presented.

4600-31901-000-0000	Facility Improvement Bond	\$	475,000
4600-34402-000-0000	Interest Payments	\$	0
4600-34403-000-0000	Loan	\$	0
4600-34404-000-0000	Interest on Bond Payment	\$	214,539
	Total Other Services & Charges	\$	689,539

Second by Councilman Leming: there was no public input. Motion carried 5-0.

Rainy Day

1186-17300-000-0000	Health Insurance County General
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No action taken.

Grant County Auditor-Co Elected Officials Training 1217

Angela Jarvis, Grant County Auditor presented the budget.

Councilman Scott moved to approve category 300 as presented.

1217-32900-000-0001	Clerk Education & Training	\$	2,500
1217-32900-000-0002	Auditor Education & Training	\$	2,500
1217-32900-000-0003	Treasurer Education & Training	\$	2,500
1217-32900-000-0004	Recorder Education & Training	\$	2,500
1217-32900-000-0006	Surveyor Education & Training	\$	500
	Total Capital Outlay	\$	10,500

Second by Councilman Leming: there was no public input. Motion carried 5-0.

President Middlesworth stated we will meet on September 20, for our regular meeting.

President Middlesworth adjourned the meeting at 7:55 p.m.